

**COUNTY OF CALAVERAS  
PROPOSED BUDGET  
CAPITAL ASSETS  
FISCAL YEAR 2007-08**

Department	Quantity	Item Description	Dept. Request	Object Code	Funding Source
Non-Departmental	1	VoIP Telecommunications Project	150,000.00	5661	<b>Teeter</b>
	1	Battery Backup for Data Center	<u>250,000.00</u>	5703	<b>Teeter (rebudget 06/07)</b>
			400,000.00		
Treasurer-Tax Collector	1	Remittance Processor	<u>70,000.00</u>	5701	<b>1010/5455</b>
			70,000.00		
Sheriff	1	Quadrunner & trailer	12,968.00	5701	<b>OHV Grant</b>
	2	Patrol Vehicles-Purchase	95,514.00	5701	<b>1010</b>
	3	Patrol Vehicles-Lease/Purchase	<u>141,682.00</u>	5580/5588	<b>1010</b>
			250,164.00		
Office of Emerg. Serv.	1	Construction-Repeating Towers	99,359.00	5701	<b>COPS Radio Grant &amp; AB443</b>
	1	Foxray X-Ray	29,000.00	5701	<b>EMPG Grant</b>
	1	Wireless Satellite	<u>26,152.00</u>	5701	<b>EMPG Grant</b>
			154,511.00		
		<b>TOTAL 1010 FUND</b>	<b><u>\$874,675.00</u></b>		
CWHSA	1	4WD Vehicle	25,000.00	5701	<b>1030</b>
	1	Primary Router	<u>16,500.00</u>	5701	<b>1030</b>
			41,500.00		
		<b>TOTAL 1030 FUND</b>	<b><u>\$41,500.00</u></b>		
BHS - Mental Health	2	Vehicles	<u>45,000.00</u>	5701	<b>1062</b>
			45,000.00		
		<b>TOTAL 1062 FUND</b>	<b><u>\$45,000.00</u></b>		
County Fire	1	Water Tender	<u>\$175,060.00</u>	5580/5588	<b>1130</b>
		<b>TOTAL 1130 FUND</b>	<b><u>\$175,060.00</u></b>		
Integrated Waste Mgmt	1	CAT 930 Wheel Loader	\$212,000.00	5701	<b>1170</b>
	1	Wood Waste Trailer - Used	\$50,000.00	5701	<b>1170</b>
	1	Pickup Service Truck	\$42,000.00	5701	<b>1170</b>
	1	Pickup Staff Vehicle	<u>29,400.00</u>	5701	<b>1170</b>
			333,400.00		
		<b>TOTAL 1170 FUND</b>	<b><u>\$333,400.00</u></b>		
		<b>TOTAL CAPITAL ASSETS</b>	<b><u>\$1,469,635.00</u></b>		

**COUNTY OF CALAVERAS  
FINAL BUDGET  
CAPITAL ASSETS  
FISCAL YEAR 2007-08**

Department	Quantity	Item Description	Dept. Request	Object Code	Funding Source
Technology Services	1	Core Router	50,000.00 <u>50,000.00</u>	5701	Teeter
District Attorney	1	4WD Vehicle w/light & radio	35,000.00 <u>35,000.00</u>	5701	1010
Sheriff	1	Equipment New Melones Vehicle	13,971.00	5701	New Melones Contract AB 443
	1	COBAN18 TB Computer Server	37,620.00 <u>51,591.00</u>	5701	
Office of Emerg. Serv	1	Construction-Repeating Towers	119,359.00	5701	COPS Radio Grant & AB443 EMPG Grant Homeland Sec Grant Homeland Sec Grant
	1	Foxray X-Ray (addtl cost)	33,500.00	5701	
	1	Bomb Suit	25,000.00	5701	
	1	Explosives Trailer	42,747.00 <u>220,606.00</u>	5701	
<b>TOTAL 1010 FUND</b>			<b><u>\$357,197.00</u></b>		
Roads	1	Transfer Truck & Trailer	\$210,000.00	5701	1020
	1	Tree Service Truck	\$100,000.00	5701	1020
	1	Brush Chipper	\$30,000.00	5701	1020
	1	Oil Pot	\$22,050.00	5701	1020
	1	Sand Truck	\$109,000.00	5701	1020
	1	Spreader Box	\$35,000.00	5701	1020
	1	Pickup - Staff vehicle	\$29,400.00	5701	1020
	1	4WD Service Truck	42,000.00 <u>577,450.00</u>	5701	1020
<b>TOTAL 1020 FUND</b>			<b><u>\$577,450.00</u></b>		
CWHS	2	4WD Vehicle	37,108.00 <u>37,108.00</u>	5701	1030
<b>TOTAL 1030 FUND</b>			<b><u>\$37,108.00</u></b>		
BHS-Mental Health	2	4WD Vehicle	50,000.00 <u>50,000.00</u>	5701	1062 \$45,000 apprvd at Proposed
<b>TOTAL 1062 FUND</b>			<b><u>\$50,000.00</u></b>		
Integrated Waste Mgmt	1	Tarping Machine	85,000.00 <u>85,000.00</u>	5701	1170
<b>TOTAL 1170 FUND</b>			<b><u>\$85,000.00</u></b>		
<b>TOTAL CAPITAL ASSETS</b>			<b><u>\$1,106,755.00</u></b>		