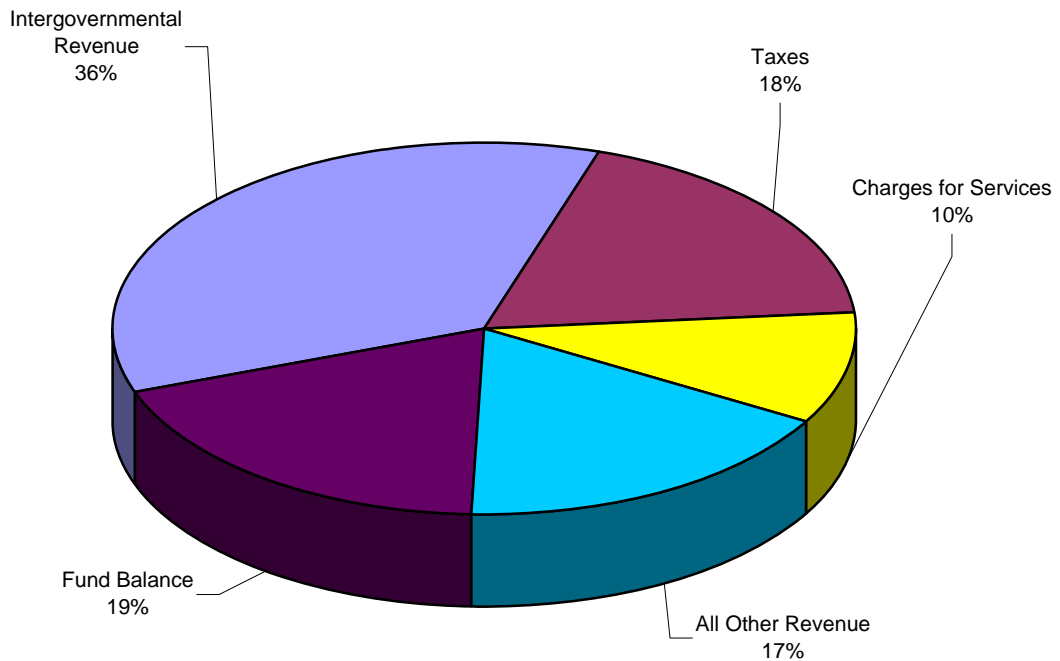
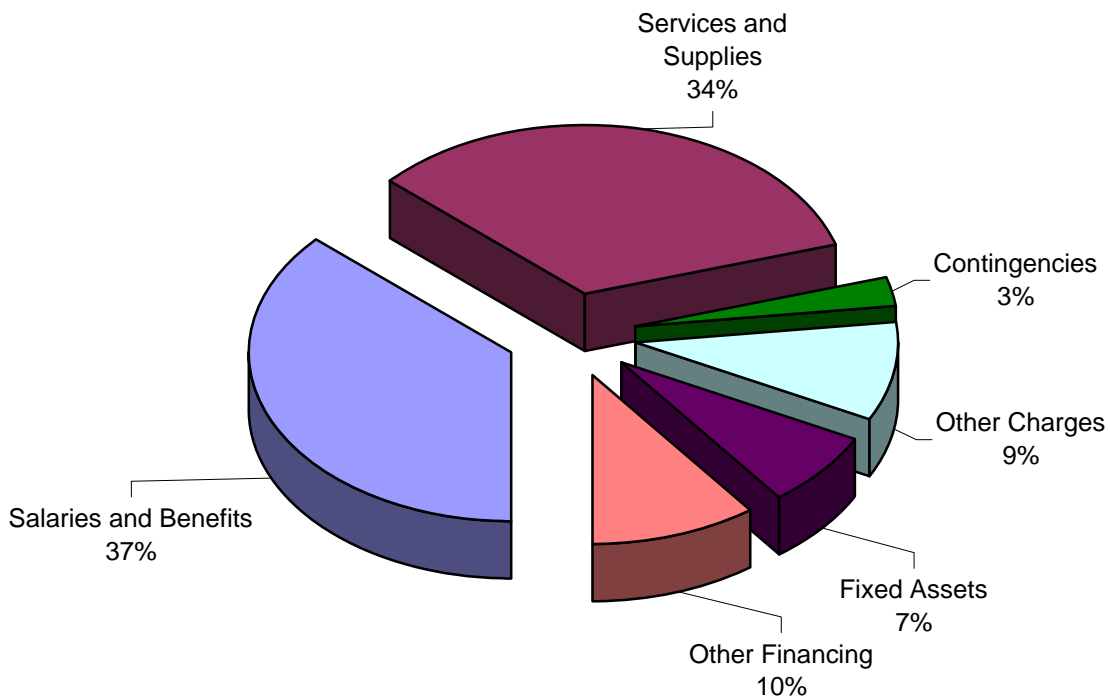


COUNTY OF CALAVERAS
Summary of Available Financing
Fiscal Year 2006-07
\$104,650,273



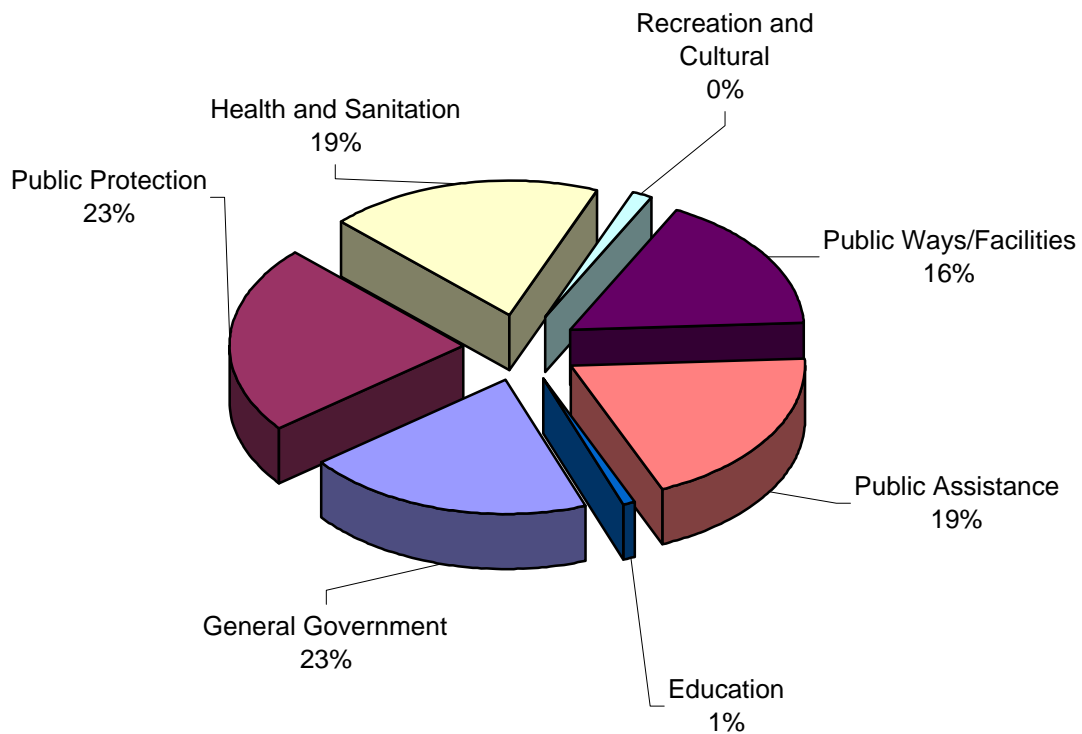
Includes governmental funds only.

COUNTY OF CALAVERAS
Summary of Budget Requirements
Fiscal Year 2006-07
\$104,650,273



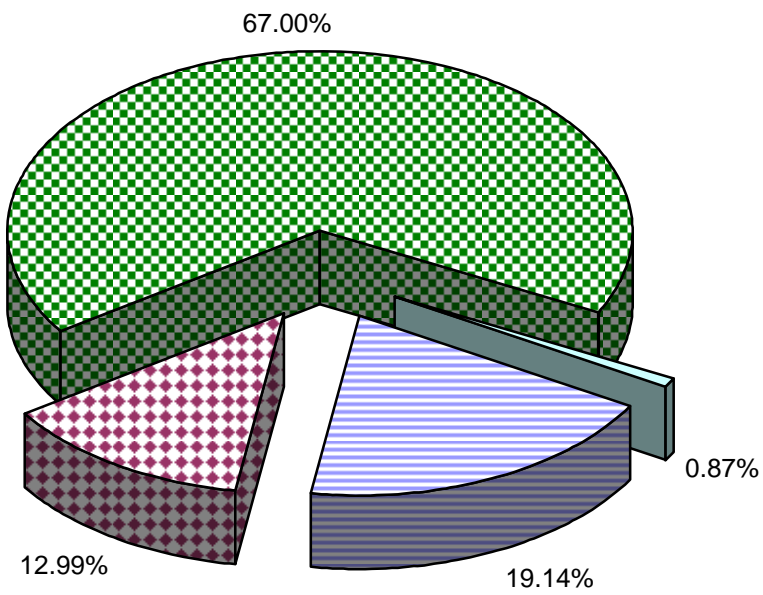
Includes governmental funds only.

COUNTY OF CALAVERAS Appropriations by Function Fiscal Year 2006-07



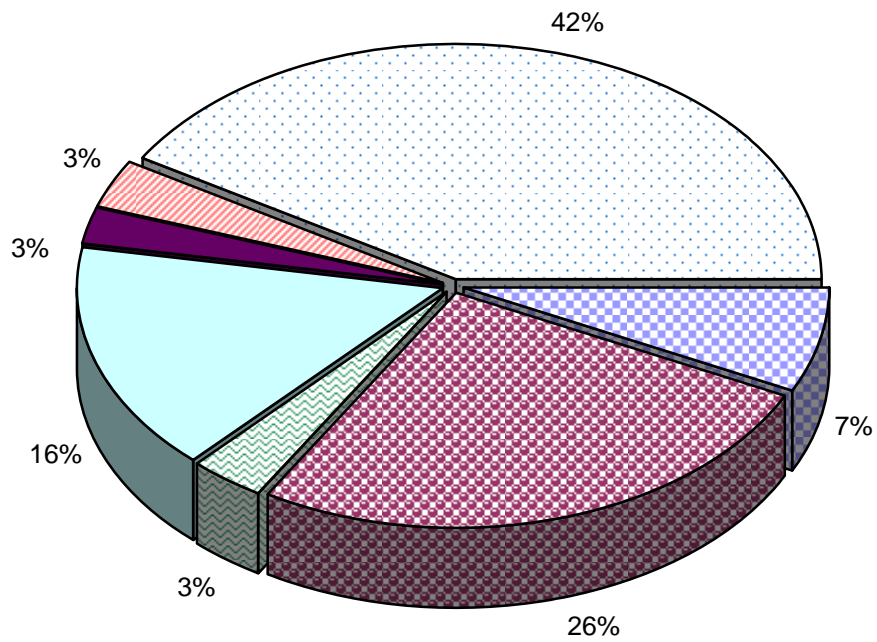
Includes governmental funds only.

COUNTY OF CALAVERAS
Distribution of Estimated Property Tax
Revenue
Fiscal Year 2006-07



- County (General, Road, Airport, and County Fire Funds)
- Special Districts
- Schools
- City

COUNTY OF CALAVERAS General Government Function By Activity Fiscal Year 2006-07

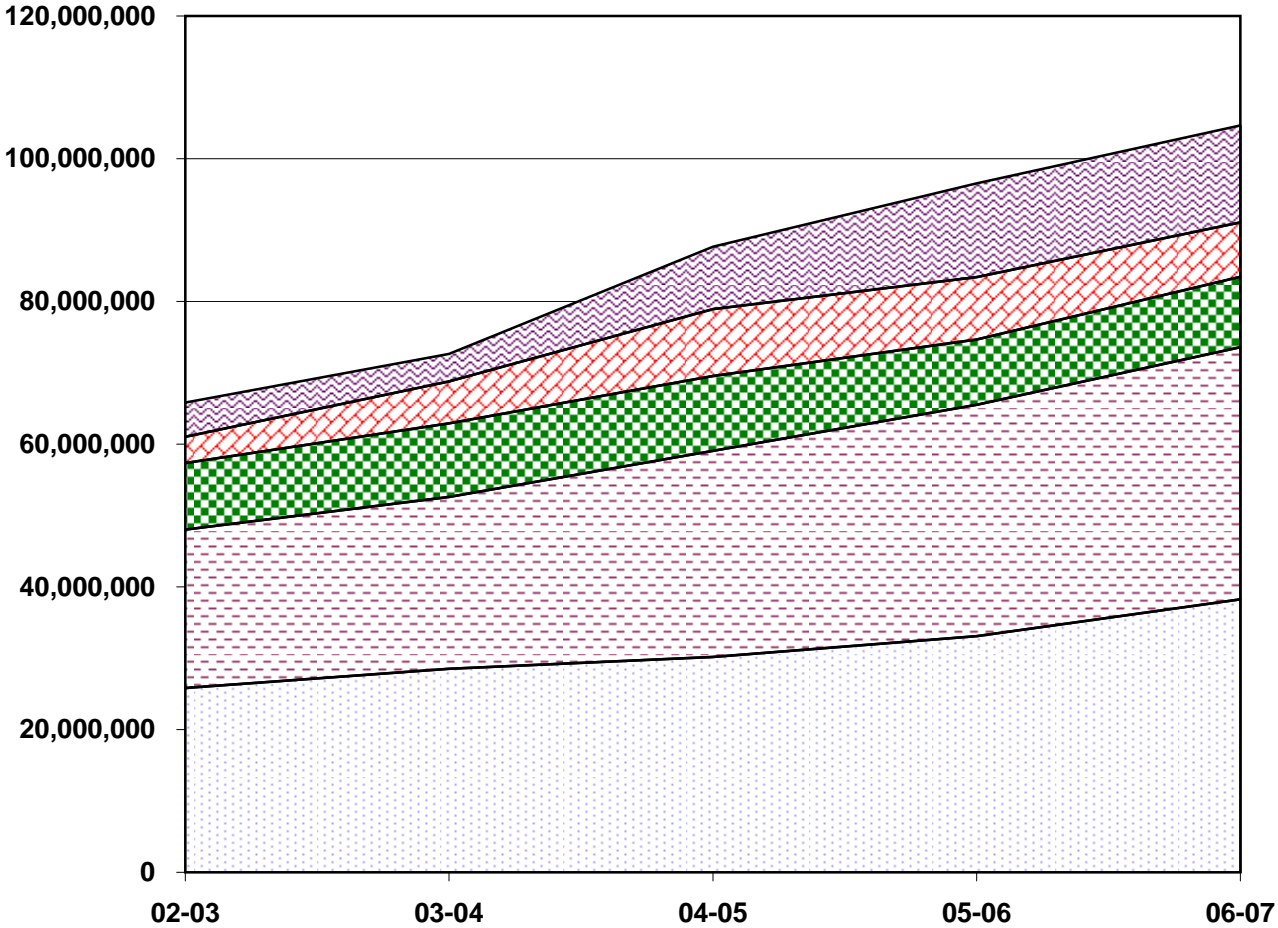


- | | |
|----------------------------|---------------------|
| Legislative/Administrative | Finance |
| Counsel | Plant Acquisition |
| Elections | Property Management |
| Other General | |

Includes governmental funds only.

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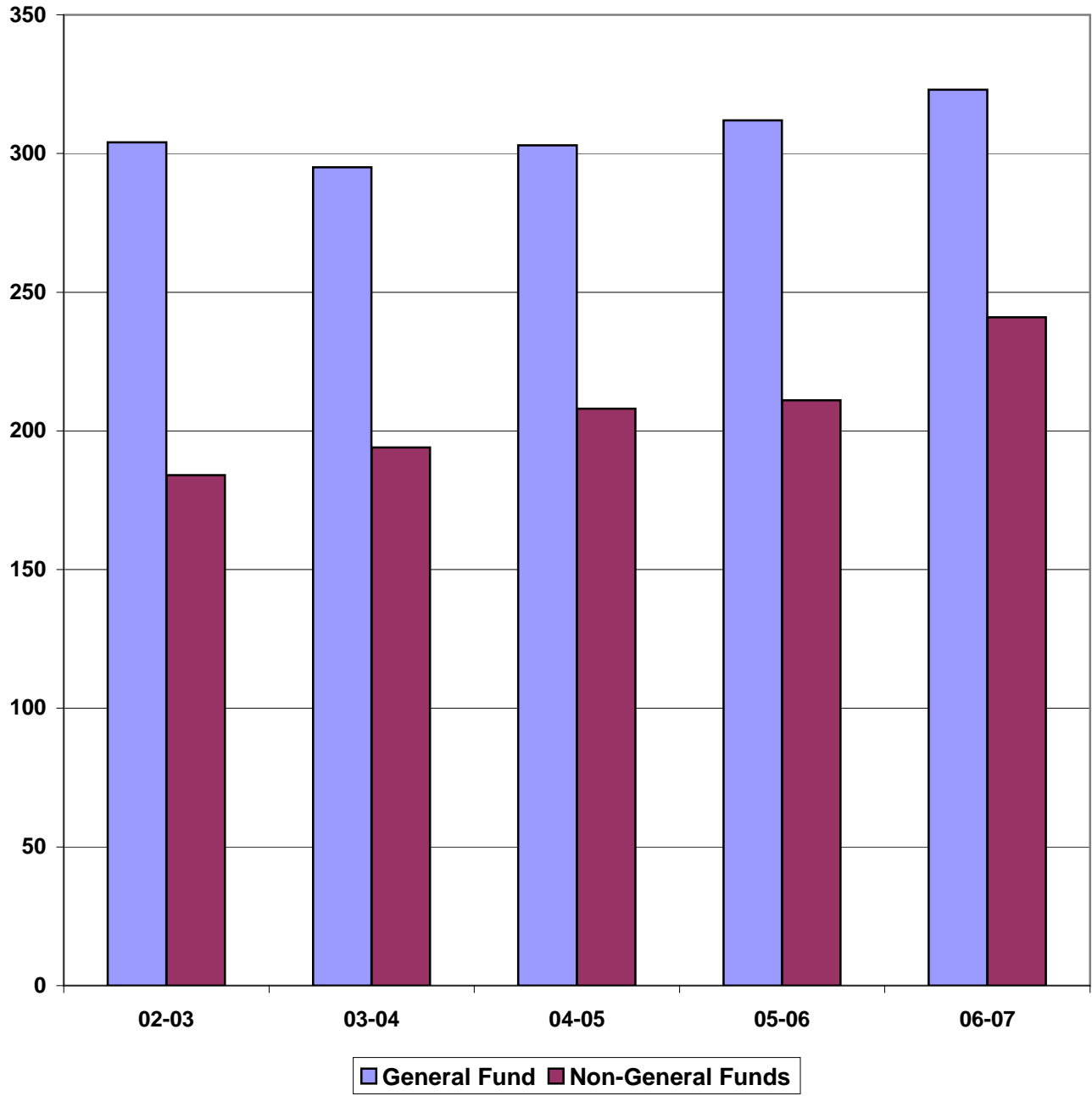
COUNTY OF CALAVERAS Comparison of Adopted Budget By Class Five Fiscal Years



- Salaries/Benefits
- Services/Supplies
- Other Charges
- Fixed Assets
- Other Financing Uses

Includes governmental funds only.

**COUNTY OF CALAVERAS
Number of Budgeted County Employees
(FTEs)
Five Fiscal Years**



Includes governmental funds only.

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