

**COUNTY OF CALAVERAS
PROPOSED BUDGET
CAPITAL ASSET REQUESTS
FISCAL YEAR 2005-06**

Department	Quantity	Item Description	Cost	Object Code	Funding Source
Treasurer-Tax Collector	1	Remittance Processor	<u>70,000.00</u> 70,000.00	5701	54550000 Approved for 04/05 Budget
Duplication	2.5	Digital Copiers - (Sheriff, Co. Counsel, .5 Env Health)	<u>59,000.00</u> 59,000.00	5701	54740000
Sheriff	5	Patrol Cars	<u>235,395.00</u> 235,395.00	5701	1010
Planning	1	4WD Vehicle	<u>30,000.00</u> 30,000.00	5701	5430
Office of Emergency Serv.	5	Satellite Radio/Telephones	30,000.00	5701	Homeland Security Grant
	1	Mobile Command Unit	15,000.00	5701	Homeland Security Grant
	1	Radio/Comm. Tower Equipment	<u>100,000.00</u> 145,000.00	5701	Homeland Security Grant
Environmental Health	0.5	Digital Copier	<u>9,000.00</u> 9,000.00	5701	LEA Grant
Building	2	4 Wheel Drive Pickups	<u>50,000.00</u> 50,000.00	5701	5430
		TOTAL 1010 FUND	<u>\$598,395.00</u>		
Public Works	1	10-Wheel Dump Truck	<u>116,115.00</u> 116,115.00	5701	1020
		TOTAL 1020 FUND	<u>\$116,115.00</u>		
Airport	1	Used Small Pickup Truck	<u>8,000.00</u> \$8,000.00		
		TOTAL 1120 FUND			
Rock Creek	1	Wheel Loader	200,000.00	5701	1170
	1	Lift truck (Used)	50,000.00	5701	1170
	1	Screen (Used)	<u>120,000.00</u> 370,000.00	5701	1170
		TOTAL 1170 FUND	<u>\$370,000.00</u>		
		TOTAL FIXED ASSETS	<u>\$1,092,510.00</u>		

COUNTY OF CALAVERAS
FINAL BUDGET
CAPITAL ASSET REQUESTS
FISCAL YEAR 2005-06

Department	Quantity	Item Description	Dept. Request	Object Code	Funding Source
Administration	1	Used 4WD Pickup Truck	26,500.00	5701	1010
			<u>26,500.00</u>		
Non-Departmental	1	Circulation Server	20,714.00	5701	Teeter
	1	Circulation Software	104,286.00	5704	Teeter
	1	Elections Software	150,000.00	5704	Teeter
	1	Elections Record Management	110,000.00	5704	Teeter
			<u>385,000.00</u>		
		TOTAL 1010 FUND	<u>\$411,500.00</u>		
Public Works	1	Loader-Mounted Snowblower	\$140,000.00	5701	1020
	1	Loader	180,000.00	5701	1020
			<u>320,000.00</u>		
		TOTAL 1020 FUND	<u>\$320,000.00</u>		
Transit	1	Transit Bus - Replacement	129,941.00	5701	Federal Transit Admin.
			<u>129,941.00</u>		
		TOTAL 1021 FUND	<u>\$129,941.00</u>		
Public Health	1	Emergency Preparedness Comm. System	100,000.00	5701	1060
	1	Reverse 911 Software	50,000.00	5704	1060
			<u>150,000.00</u>		
		TOTAL 1170 FUND	<u>\$150,000.00</u>		
		TOTAL FIXED ASSETS	<u>\$1,011,441.00</u>		