

COUNTY OF CALAVERAS  
STATE OF CALIFORNIA  
**BUDGET UNIT FINANCING USES DETAIL**  
FOR FISCAL YEAR 2004-05

Library  
Education  
Library Services

Financing Uses Classification (1)	Actual 2002-03 (2)	Actual 2003-04 (3)	Dept Request Proposed 2004-05 (4)	CAO Recommended 2004-05 (5)	Adopted Proposed 2004-05 (6)	Adopted Final 2004-05 (7)	Fund (General Unless Otherwise Indicated) (8)
<b>SALARIES AND EMPL. BENEFITS:</b>							10100650
5001 Salaries/Wages - Permanent	253,374.80	266,442.19	284,019.00	284,019.00	284,019.00	275,822.00	
5002 Extra-Hire	13,631.60	16,121.98	16,579.00	16,579.00	16,579.00	19,549.00	
5049 PERS Employer	0.00	2,307.53	15,720.00	15,720.00	15,720.00	15,407.00	
5050 PERS Employee	12,720.99	14,119.47	14,544.00	14,544.00	14,544.00	14,264.00	
5051 Social Security (OASDI)	5,041.87	4,795.90	5,756.00	5,756.00	5,756.00	5,680.00	
5053 Medicare	3,361.61	3,502.16	3,704.00	3,704.00	3,704.00	3,640.00	
5054 Long-Term Disability	817.14	922.46	973.00	973.00	973.00	954.00	
5055 Insurance - Group Health	34,633.48	40,927.72	42,365.00	42,365.00	42,365.00	42,365.00	
5056 Insurance - Group Life	748.53	812.28	813.00	813.00	813.00	813.00	
<b>TOTAL SALARIES/EMPL BENEFITS</b>	<b>324,330.02</b>	<b>349,951.69</b>	<b>384,473.00</b>	<b>384,473.00</b>	<b>384,473.00</b>	<b>378,494.00</b>	
<b>SERVICES AND SUPPLIES:</b>							
5121 Communications	11,583.50	13,868.50	17,000.00	17,000.00	17,000.00	17,000.00	
5141 Household Expense	762.48	989.07	1,075.00	1,075.00	1,075.00	1,075.00	
5181 Maintenance of Equipment	775.00	642.00	680.00	680.00	680.00	680.00	
5186 Maint of Computer Software	12,251.88	17,876.56	15,000.00	15,000.00	15,000.00	15,000.00	
5187 Maint of Computer Hardware	10,881.92	15,283.07	11,700.00	11,700.00	11,700.00	11,700.00	
5221 Memberships	221.00	50.00	160.00	160.00	160.00	160.00	
5232 Cash Shortage	39.99	0.00	0.00	0.00	0.00	0.00	
5241 Office Expense	8,978.96	12,646.34	8,000.00	8,000.00	8,000.00	8,000.00	
5243 Office Expense - Postage	2,630.82	3,223.99	3,500.00	3,500.00	3,500.00	3,500.00	
5245 Office Expense - Copies	50.60	30.65	1,600.00	1,600.00	1,600.00	1,600.00	
5257 Office Expense - Small Equip	382.40	1,575.00	0.00	0.00	0.00	0.00	
5271 Prof and Specialized Services	19,771.73	11,633.78	17,400.00	17,400.00	17,400.00	17,400.00	
5391 Rents and Leases - Equip	971.98	970.89	1,000.00	1,000.00	1,000.00	1,000.00	
5392 Rents and Leases - Other	26,144.25	47,122.75	32,400.00	32,400.00	32,400.00	32,400.00	
5411 Special Department Expense	49,182.90	44,139.48	29,306.00	29,306.00	29,306.00	46,516.00	
5422 Training	358.37	392.98	500.00	500.00	500.00	500.00	
5477 Personal Mileage Reimbursement	1,495.40	1,985.30	1,900.00	1,900.00	1,900.00	1,900.00	
5478 Travel Expense	34.40	0.00	200.00	200.00	200.00	200.00	
5501 Utilities	13,395.29	17,547.99	19,000.00	19,000.00	19,000.00	19,000.00	
<b>TOTAL SERVICES/SUPPLIES</b>	<b>159,912.87</b>	<b>189,978.35</b>	<b>160,421.00</b>	<b>160,421.00</b>	<b>160,421.00</b>	<b>177,631.00</b>	
<b>OTHER CHARGES:</b>							
5612 Refunds	2.49	52.95	0.00	0.00	0.00	0.00	
<b>TOTAL OTHER CHARGES</b>	<b>2.49</b>	<b>52.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>GROSS BUDGET</b>	<b>484,245.38</b>	<b>539,982.99</b>	<b>544,894.00</b>	<b>544,894.00</b>	<b>544,894.00</b>	<b>556,125.00</b>	
<b>NET BUDGET</b>	<b>484,245.38</b>	<b>539,982.99</b>	<b>544,894.00</b>	<b>544,894.00</b>	<b>544,894.00</b>	<b>556,125.00</b>	

COUNTY OF CALAVERAS  
**ESTIMATED REVENUE BY DEPARTMENT**  
 FOR FISCAL YEAR 2004-05

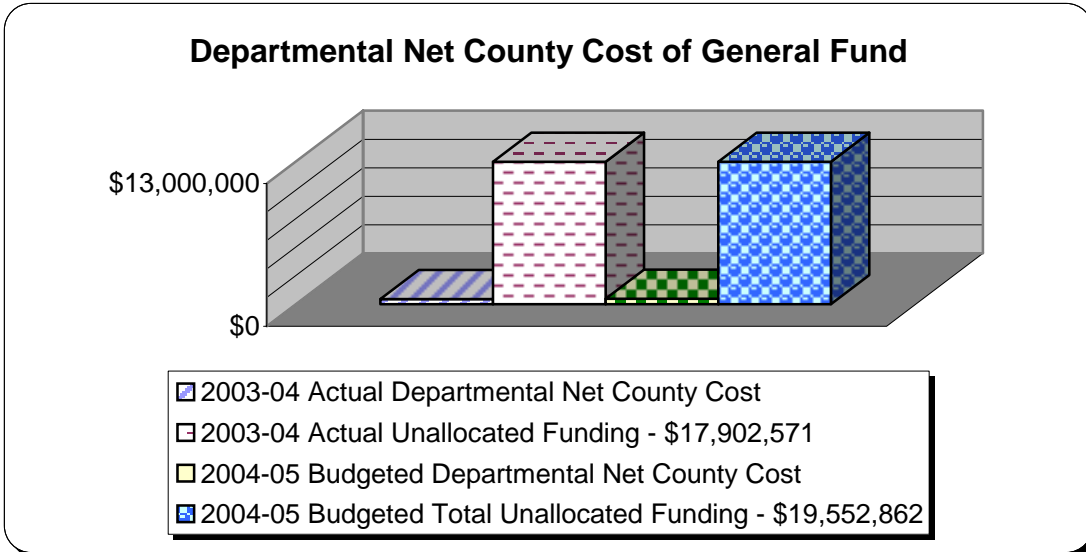
Library

Revenue Classification (1)	Actual 2002-03 (2)	Actual 2003-04 (3)	Dept Request Proposed 2004-05 (4)	CAO Recommended 2004-05 (5)	Adopted Proposed 2004-05 (6)	Adopted Final 2004-05 (7)	Fund (General Unless Otherwise Indicated) (8)
4454 State Library Fund	38,102.00	19,618.00	6,000.00	6,000.00	6,000.00	17,231.00	10100650
4605 Lost and Damaged Books	738.37	853.85	300.00	300.00	300.00	300.00	
4676 Library Services	13,371.79	12,700.68	12,000.00	12,000.00	12,000.00	12,000.00	
4707 Gifts/Donations	8,341.46	17,139.76	20,920.00	20,920.00	20,920.00	24,117.00	
4712 Other Revenue	2,516.25	4,400.00	4,800.00	4,800.00	4,800.00	4,800.00	
4721 Transfer from Designated Fund	0.00	1,675.41	0.00	0.00	0.00	0.00	
<b>TOTAL ESTIMATED REVENUE</b>	<b>63,069.87</b>	<b>56,387.70</b>	<b>44,020.00</b>	<b>44,020.00</b>	<b>44,020.00</b>	<b>58,448.00</b>	

**County of Calaveras  
Departmental Funding Analysis**

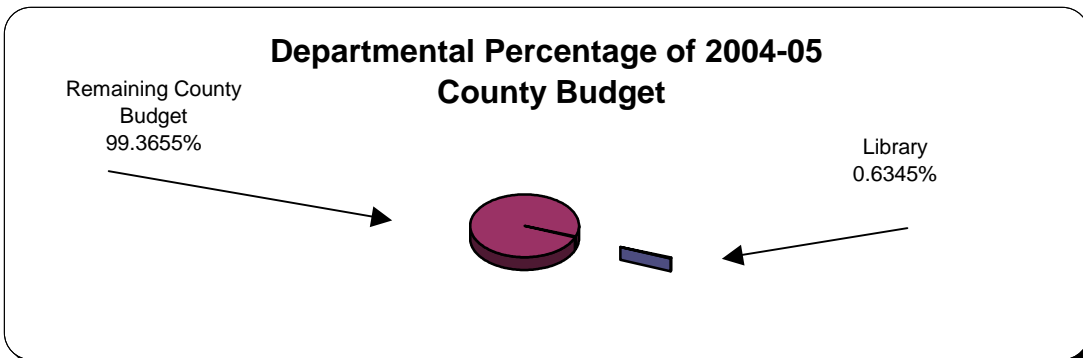
**Library**

	Fiscal Year 2003-04 Actual	Fiscal Year 2004-05 Budgeted
Departmental Expenditures	\$ 539,982.99	\$ 556,125.00
Less: Departmental Revenue	<u>(56,387.70)</u>	<u>(58,448.00)</u>
Net County Cost	\$ 483,595.29	\$ 497,677.00



**Illustration of Departmental Percentage of Total County Expenditure Appropriation**

Departmental Allocation	556,125.00
Total County Budget	87,648,662.00
Departmental Percentage of Total County Budget	0.6345%



**COUNTY OF CALAVERAS  
LIBRARY**

**MISSION STATEMENT**

The Calaveras County Library provides a wide range of educational, informational, reference, and recreational materials and services to meet the individual needs of all residents and the needs of the business community. The library system offers the area a cultural center, encourages the pursuit of literacy, supplements the school curricula, responds to the changing needs of economic development, and gives special emphasis to fulfilling the requirements of senior citizens.

COUNTY OF CALAVERAS  
 STATE OF CALIFORNIA  
**BUDGET UNIT FINANCING USES DETAIL**  
 FOR FISCAL YEAR 2004-05

Financing Uses Classification (1)	Actual 2002-03 (2)	Actual 2003-04 (3)	Dept Request Proposed 2004-05 (4)	CAO Recommended 2004-05 (5)	Adopted Proposed 2004-05 (6)	Adopted Final 2004-05 (7)	Fund (General Unless Otherwise Indicated) (8)
<b>SALARIES AND EMPL. BENEFITS:</b>							10100660
5001 Salaries/Wages - Permanent	51,264.03	31,805.72	32,375.00	32,375.00	32,375.00	31,708.00	
5002 Extra-Hire	0.00	2,532.09	0.00	0.00	0.00	0.00	
5049 PERS Employer	0.00	396.81	2,067.00	2,067.00	2,067.00	2,015.00	
5050 PERS Employee	3,544.07	2,226.31	2,266.00	2,266.00	2,266.00	2,220.00	
5053 Medicare	752.06	528.87	469.00	469.00	469.00	460.00	
5054 Long-Term Disability	233.12	156.56	152.00	152.00	152.00	149.00	
5055 Insurance - Group Health	7,969.96	4,085.52	4,190.00	4,190.00	4,190.00	4,190.00	
5056 Insurance - Group Life	293.25	153.00	153.00	153.00	153.00	153.00	
<b>TOTAL SALARIES/EMPL BENEFITS</b>	<b>64,056.49</b>	<b>41,884.88</b>	<b>41,672.00</b>	<b>41,672.00</b>	<b>41,672.00</b>	<b>40,895.00</b>	
<b>SERVICES AND SUPPLIES:</b>							
5121 Communications	834.11	672.26	834.00	834.00	834.00	834.00	
5241 Office Expense	1,569.54	1,338.33	1,120.00	1,120.00	1,120.00	1,120.00	
5243 Office Expense - Postage	1,248.29	972.48	400.00	400.00	400.00	400.00	
5244 Office Expense - Forms/Printing	3,580.67	2,926.59	1,000.00	1,000.00	1,000.00	1,000.00	
5245 Office Expense - Copies	825.98	740.14	800.00	800.00	800.00	800.00	
5257 Office Expense - Small Equipment	1,045.00	287.31	0.00	0.00	0.00	0.00	
5411 Special Department Expense	342.76	372.08	300.00	300.00	300.00	300.00	
5413 Spec Dept Exp - Other	3,219.71	2,299.67	2,000.00	2,000.00	2,000.00	2,000.00	
5422 Training	0.00	100.00	300.00	300.00	300.00	300.00	
5477 Personal Mileage Reimbursement	1,228.00	1,004.71	700.00	700.00	700.00	700.00	
5478 Travel Expense	561.79	290.94	400.00	400.00	400.00	400.00	
<b>TOTAL SERVICE AND SUPPLIES</b>	<b>14,455.85</b>	<b>11,004.51</b>	<b>7,854.00</b>	<b>7,854.00</b>	<b>7,854.00</b>	<b>7,854.00</b>	
<b>GROSS BUDGET</b>	<b>78,512.34</b>	<b>52,889.39</b>	<b>49,526.00</b>	<b>49,526.00</b>	<b>49,526.00</b>	<b>48,749.00</b>	
<b>OTHER FINANCING USES:</b>							
5632 Reimbursed Expenses - Interfund	(21,000.00)	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)	
<b>TOTAL OTHER FINANCING USES</b>	<b>(21,000.00)</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>	
<b>NET BUDGET</b>	<b>57,512.34</b>	<b>37,889.39</b>	<b>34,526.00</b>	<b>34,526.00</b>	<b>34,526.00</b>	<b>33,749.00</b>	

COUNTY OF CALAVERAS  
**ESTIMATED REVENUE BY DEPARTMENT**  
 FOR FISCAL YEAR 2004-05

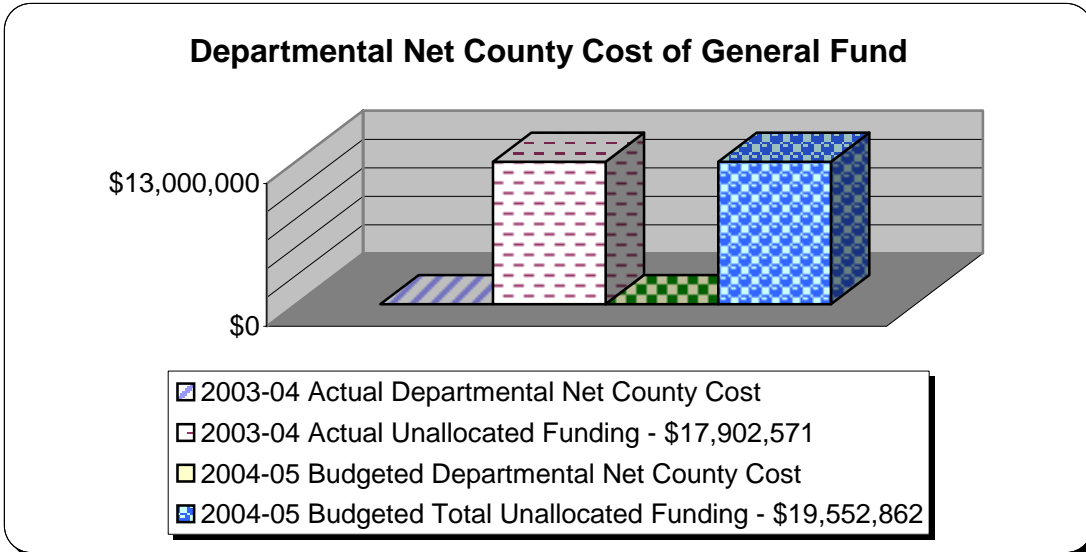
Calaveras Adult Tutoring

Revenue Classification (1)	Actual 2002-03 (2)	Actual 2003-04 (3)	Dept Request Proposed 2004-05 (4)	CAO Recommended 2004-05 (5)	Adopted Proposed 2004-05 (6)	Adopted Final 2004-05 (7)	Fund (General Unless Otherwise Indicated) (8)
4455 State Grant	11,863.00	0.00	19,534.00	19,534.00	19,534.00	19,534.00	10100660
4480 State Miscellaneous	0.00	19,534.00	0.00	0.00	0.00	0.00	
4707 Gifts/Donations	3,090.00	11,325.30	8,000.00	8,000.00	8,000.00	8,000.00	
4713 Miscellaneous Revenue	5,000.00	0.00	0.00	0.00	0.00	0.00	
4721 Transfers from Designated Fund	19,815.19	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL ESTIMATED REVENUE</b>	<b>39,768.19</b>	<b>30,859.30</b>	<b>27,534.00</b>	<b>27,534.00</b>	<b>27,534.00</b>	<b>27,534.00</b>	

**County of Calaveras  
Departmental Funding Analysis**

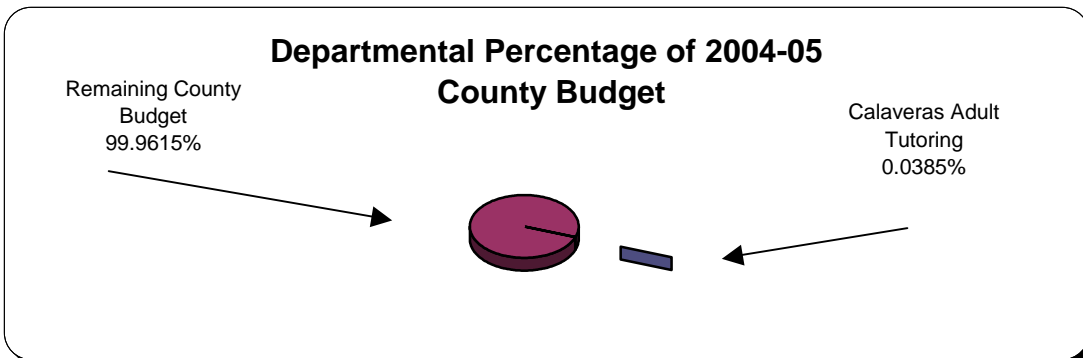
**Calaveras Adult Tutoring**

	Fiscal Year 2003-04 Actual	Fiscal Year 2004-05 Budgeted
Departmental Expenditures	\$ 37,889.39	\$ 33,749.00
Less: Departmental Revenue	<u>(30,859.30)</u>	<u>(27,534.00)</u>
Net County Cost	\$ 7,030.09	\$ 6,215.00



**Illustration of Departmental Percentage of Total County Expenditure Appropriation**

Departmental Allocation	33,749.00
Total County Budget	87,648,662.00
Departmental Percentage of Total County Budget	0.0385%



**COUNTY OF CALAVERAS  
CALAVERAS ADULT TUTORING**

**MISSION STATEMENT**

The mission of Calaveras Adult Tutoring, the literacy program at the Calaveras County Library, is to assist adults in gaining the skills, knowledge, and confidence needed to reach their potential goals. These skills are developed through a partnership formed between learners and volunteer tutors. All services are free and confidential.

COUNTY OF CALAVERAS  
STATE OF CALIFORNIA  
**BUDGET UNIT FINANCING USES DETAIL**  
FOR FISCAL YEAR 2004-05

Farm Advisor  
Education  
Agricultural Education

Financing Uses Classification (1)	Actual 2002-03 (2)	Actual 2003-04 (3)	Dept Request Proposed 2004-05 (4)	CAO Recommended 2004-05 (5)	Adopted Proposed 2004-05 (6)	Adopted Final 2004-05 (7)	Fund (General Unless Otherwise Indicated) (8)
<b>SALARIES AND EMPL. BENEFITS:</b>							10100670
5001 Salaries/Wages - Permanent	99,370.11	105,389.60	110,380.00	110,380.00	110,380.00	108,256.00	
5002 Extra-Hire	211.82	122.52	0.00	0.00	0.00	0.00	
5049 PERS Employer	0.00	1,206.27	8,353.00	8,353.00	8,353.00	8,187.00	
5050 PERS Employee	6,955.58	7,377.04	7,727.00	7,727.00	7,727.00	7,578.00	
5051 Social Security (OASDI)	13.13	7.59	0.00	0.00	0.00	0.00	
5053 Medicare	1,443.93	1,518.22	1,601.00	1,601.00	1,601.00	1,570.00	
5054 Long-Term Disability	446.80	487.67	517.00	517.00	517.00	507.00	
5055 Insurance - Group Health	16,836.12	16,957.90	18,695.00	18,695.00	18,695.00	18,695.00	
5056 Insurance - Group Life	459.00	459.00	459.00	459.00	459.00	459.00	
<b>TOTAL SALARIES/EMPL BENEFITS</b>	<b>125,736.49</b>	<b>133,525.81</b>	<b>147,732.00</b>	<b>147,732.00</b>	<b>147,732.00</b>	<b>145,252.00</b>	
<b>SERVICES AND SUPPLIES:</b>							
5121 Communications	1,747.51	1,817.70	2,000.00	2,000.00	2,000.00	2,000.00	
5181 Maintenance of Equipment	1,062.08	1,154.50	1,500.00	1,500.00	1,500.00	1,500.00	
5182 Maint of Equipment - Auto	522.48	252.02	1,000.00	1,000.00	1,000.00	1,000.00	
5186 Maint of Computer Software	49.90	43.65	75.00	75.00	75.00	75.00	
5187 Maint of Computer Hardware	991.98	6.44	250.00	250.00	250.00	250.00	
5221 Memberships	515.00	425.00	600.00	600.00	600.00	600.00	
5241 Office Expense	3,356.97	2,566.72	3,000.00	3,000.00	3,000.00	3,000.00	
5243 Office Expense - Postage	29.29	33.36	50.00	50.00	50.00	50.00	
5245 Office Expense - Copies	813.15	446.60	800.00	800.00	800.00	800.00	
5257 Office Expense - Small Equip	1,015.33	216.47	750.00	750.00	750.00	750.00	
5392 Rents and Leases - Other	8,160.00	7,480.00	8,450.00	8,450.00	8,450.00	8,450.00	
5401 Small Tools	49.88	198.49	100.00	100.00	100.00	100.00	
5411 Special Department Expense	3,123.43	1,944.81	1,000.00	1,000.00	1,000.00	1,000.00	
5422 Training	135.00	0.00	0.00	0.00	0.00	0.00	
5477 Personal Mileage Reimbursement	865.54	1,415.61	1,000.00	1,000.00	1,000.00	1,000.00	
5478 Travel Expense	533.79	601.00	1,000.00	1,000.00	1,000.00	1,000.00	
5480 Gas and Oil Expense	1,978.97	1,739.44	1,700.00	1,700.00	1,700.00	1,700.00	
5501 Utilities	1,820.20	1,734.90	2,325.00	2,325.00	2,325.00	2,325.00	
<b>TOTAL SERVICES/SUPPLIES</b>	<b>26,770.50</b>	<b>22,076.71</b>	<b>25,600.00</b>	<b>25,600.00</b>	<b>25,600.00</b>	<b>25,600.00</b>	
<b>GROSS BUDGET</b>	<b>152,506.99</b>	<b>155,602.52</b>	<b>173,332.00</b>	<b>173,332.00</b>	<b>173,332.00</b>	<b>170,852.00</b>	
<b>NET BUDGET</b>	<b>152,506.99</b>	<b>155,602.52</b>	<b>173,332.00</b>	<b>173,332.00</b>	<b>173,332.00</b>	<b>170,852.00</b>	

COUNTY OF CALAVERAS  
**ESTIMATED REVENUE BY DEPARTMENT**  
 FOR FISCAL YEAR 2004-05

Farm Advisor

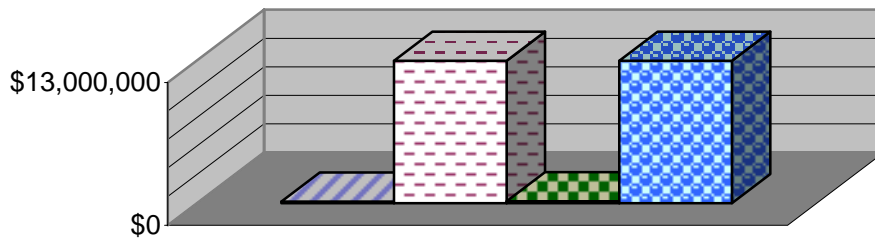
Revenue Classification (1)	Actual 2002-03 (2)	Actual 2003-04 (3)	Dept Request Proposed 2004-05 (4)	CAO Recommended 2004-05 (5)	Adopted Proposed 2004-05 (6)	Adopted Final 2004-05 (7)	Fund (General Unless Otherwise Indicated) (8)
4628 Sale of Maps and Books	121.00	36.00	100.00	100.00	100.00	100.00	10100670
<b>TOTAL ESTIMATED REVENUE</b>	<b>121.00</b>	<b>36.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	

**County of Calaveras  
Departmental Funding Analysis**

**Farm Advisor**

	Fiscal Year 2003-04 Actual	Fiscal Year 2004-05 Budgeted
Departmental Expenditures	\$ 155,602.52	\$ 170,852.00
Less: Departmental Revenue	<u>(36.00)</u>	<u>(100.00)</u>
Net County Cost	\$ 155,566.52	\$ 170,752.00

**Departmental Net County Cost of General Fund**



- 2003-04 Actual Departmental Net County Cost
- 2003-04 Actual Unallocated Funding - \$17,902,571
- 2004-05 Budgeted Departmental Net County Cost
- 2004-05 Budgeted Total Unallocated Funding - \$19,552,862

**Illustration of Departmental Percentage of Total County Expenditure Appropriation**

Departmental Allocation	170,852.00
Total County Budget	87,648,662.00
Departmental Percentage of Total County Budget	0.1949%

**Departmental Percentage of 2004-05  
County Budget**



**COUNTY OF CALAVERAS  
FARM ADVISOR**

**MISSION STATEMENT**

The University of California Cooperative Extension in Calaveras County is part of a Statewide system that makes UC research based information available to residents and local agencies. Our programs operate through a unique partnership of County government, the UC system, and support from the USDA. Backed by the resources of the UC campuses, our educational programs use practical applied research information to solve community problems. In Calaveras County, we are also known as the Farm Advisor's Office.

Academic staff are at the forefront of change, working to preserve agriculture, helping communities shape wise public policy, and strengthening community development and leadership in our youth and adults. We consult with individuals and organizations, public newsletters, produce information for mass media, and conduct seminars and workshops. Much of our work is accomplished with the use of a well-trained and competent network of volunteers.

COUNTY OF CALAVERAS  
 STATE OF CALIFORNIA  
**BUDGET UNIT FINANCING USES DETAIL**  
 FOR FISCAL YEAR 2004-05

Museum  
 Recreation and Cultural  
 Cultural Services

Financing Uses Classification (1)	Actual 2002-03 (2)	Actual 2003-04 (3)	Dept Request Proposed 2004-05 (4)	CAO Recommended 2004-05 (5)	Adopted Proposed 2004-05 (6)	Adopted Final 2004-05 (7)	Fund (General Unless Otherwise Indicated) (8)
<b>SERVICES AND SUPPLIES:</b>							10100680
5121 Communications	1,570.14	1,678.69	2,200.00	2,200.00	2,200.00	2,200.00	
5141 Household Expense	522.90	373.50	450.00	450.00	450.00	450.00	
5181 Maintenance of Equipment	1,957.06	1,960.80	2,400.00	2,400.00	2,400.00	2,400.00	
5183 Maint of Equipment - Other	35.00	0.00	35.00	35.00	35.00	35.00	
5241 Office Expense	422.74	256.58	452.00	452.00	452.00	452.00	
5243 Office Expense - Postage	72.86	24.00	100.00	100.00	100.00	100.00	
5271 Prof and Specialized Services	11,000.00	8,587.50	12,210.00	12,210.00	12,210.00	12,210.00	
<b>TOTAL SERVICES/SUPPLIES</b>	<b>15,580.70</b>	<b>12,881.07</b>	<b>17,847.00</b>	<b>17,847.00</b>	<b>17,847.00</b>	<b>17,847.00</b>	
<b>GROSS BUDGET</b>	<b>15,580.70</b>	<b>12,881.07</b>	<b>17,847.00</b>	<b>17,847.00</b>	<b>17,847.00</b>	<b>17,847.00</b>	
<b>NET BUDGET</b>	<b>15,580.70</b>	<b>12,881.07</b>	<b>17,847.00</b>	<b>17,847.00</b>	<b>17,847.00</b>	<b>17,847.00</b>	

COUNTY OF CALAVERAS  
**ESTIMATED REVENUE BY DEPARTMENT**  
 FOR FISCAL YEAR 2004-05

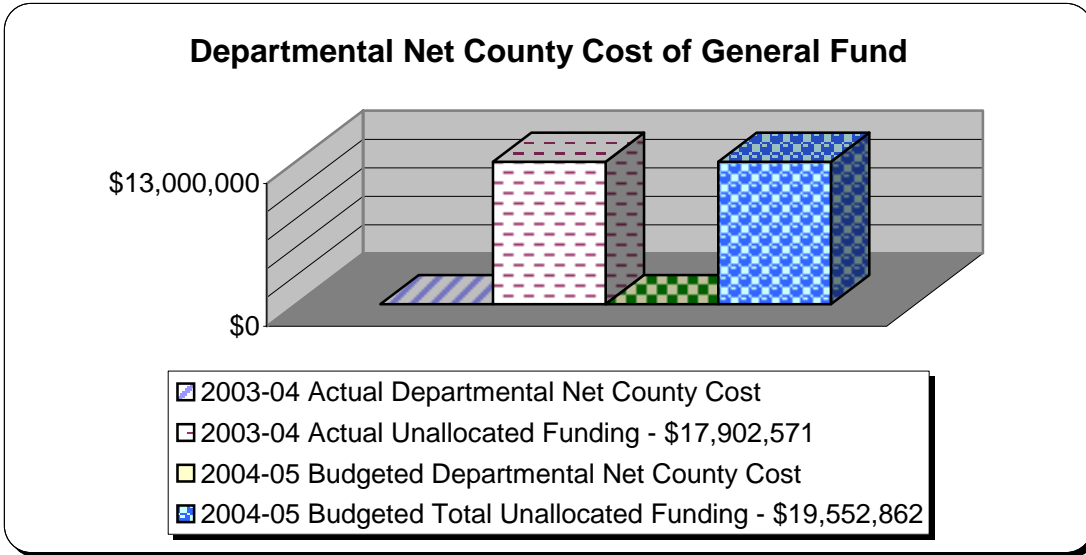
Museum

Revenue Classification (1)	Actual 2002-03 (2)	Actual 2003-04 (3)	Dept Request Proposed 2004-05 (4)	CAO Recommended 2004-05 (5)	Adopted Proposed 2004-05 (6)	Adopted Final 2004-05 (7)	Fund (General Unless Otherwise Indicated) (8)
4301 Rents and Leases	1,200.00	1,300.00	1,200.00	1,200.00	1,200.00	1,200.00	10100680
4678 Archives Research	710.00	1,513.26	2,500.00	2,500.00	2,500.00	2,500.00	
4679 Charges for Current Services	638.05	323.00	600.00	600.00	600.00	600.00	
4707 Gifts/Donations	69.50	80.75	25.00	25.00	25.00	25.00	
<b>TOTAL ESTIMATED REVENUE</b>	<b>2,617.55</b>	<b>3,217.01</b>	<b>4,325.00</b>	<b>4,325.00</b>	<b>4,325.00</b>	<b>4,325.00</b>	

**County of Calaveras  
Departmental Funding Analysis**

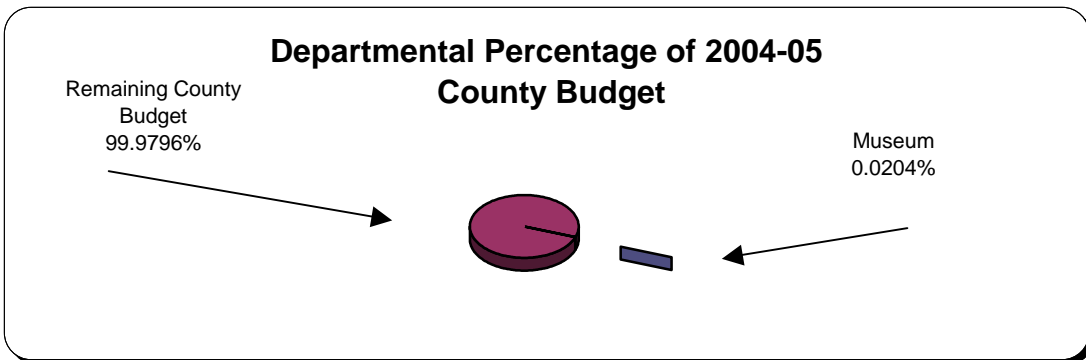
**Museum**

	Fiscal Year 2003-04 Actual	Fiscal Year 2004-05 Budgeted
Departmental Expenditures	\$ 12,881.07	\$ 17,847.00
Less: Departmental Revenue	<u>(3,217.01)</u>	<u>(4,325.00)</u>
Net County Cost	\$ 9,664.06	\$ 13,522.00



**Illustration of Departmental Percentage of Total County Expenditure Appropriation**

Departmental Allocation	17,847.00
Total County Budget	87,648,662.00
Departmental Percentage of Total County Budget	0.0204%



**COUNTY OF CALAVERAS  
MUSEUM**

**MISSION STATEMENT**

The mission of the Museum Department is to provide quality educational facilities to enlighten and entertain residents and visitors about the rich cultural heritage of Calaveras County. The County's primary museum facilities are housed in the restored Courthouse/Jail and Archives, both located on Main Street in San Andreas.

While the Museum operation is the responsibility of the County Administrative Officer, the day-to-day activities are carried out through several contracts. The County contracts with the Calaveras County Historical Society for Museum operation and contracts separately with an individual for archival operation. The County also provides office and display space to the Calaveras Arts Council, which helps to broaden the cultural experience for visitors to the Museum and Archives.