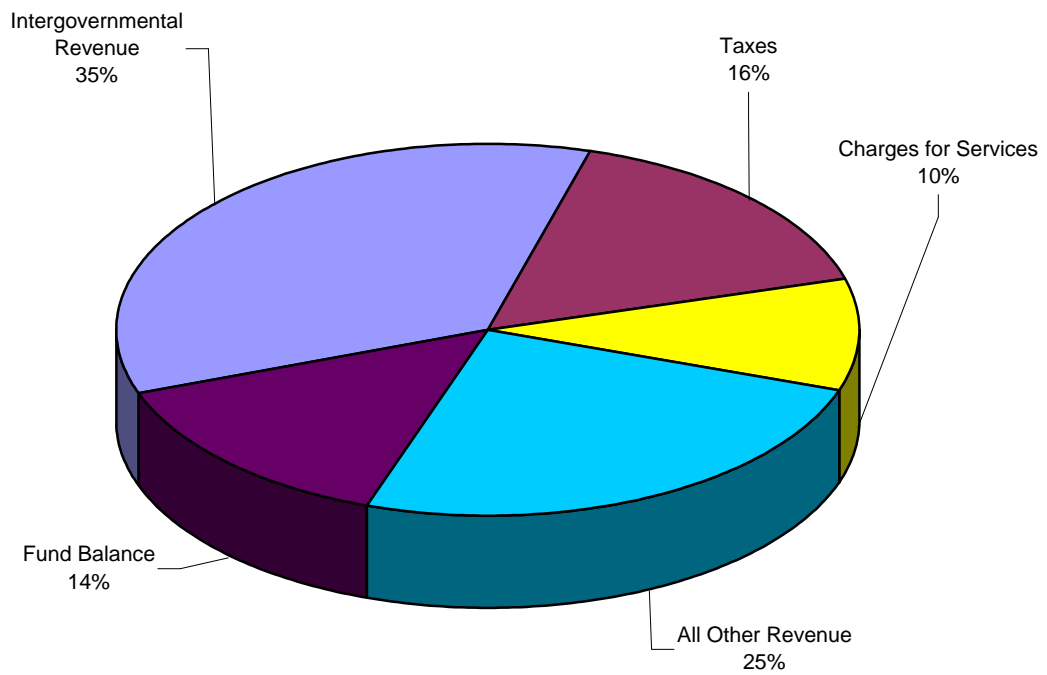
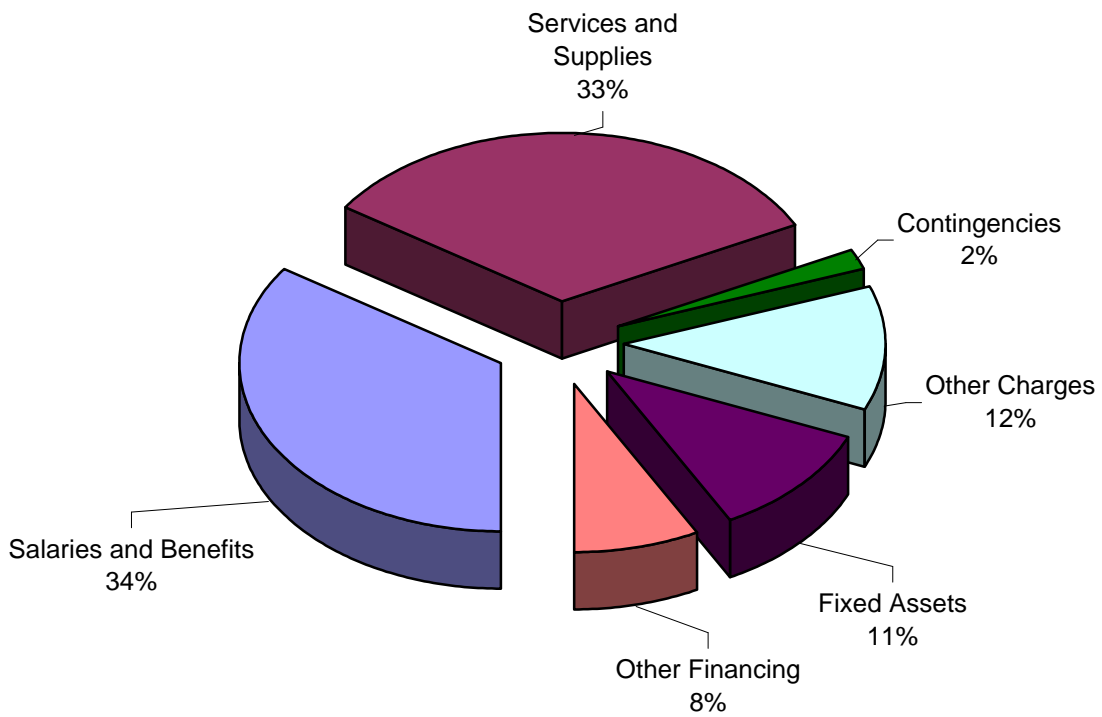


**COUNTY OF CALAVERAS**  
**Summary of Available Financing**  
**Fiscal Year 2004-05**  
**\$87,648,662**



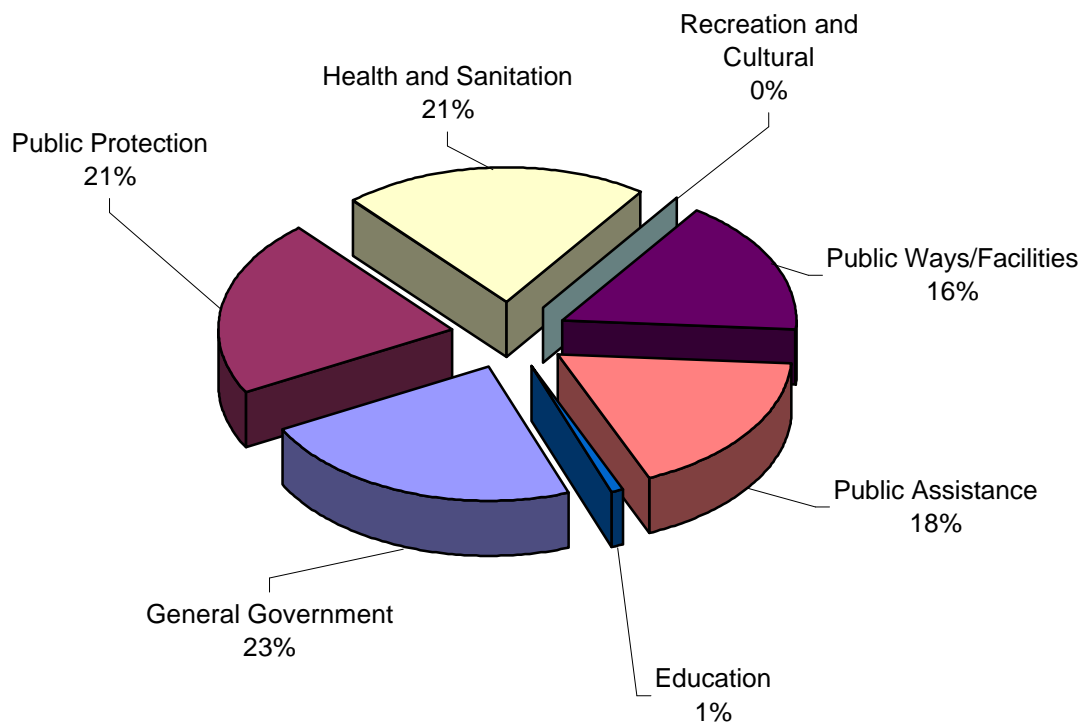
Includes governmental funds only.

**COUNTY OF CALAVERAS**  
**Summary of Budget Requirements**  
**Fiscal Year 2004-05**  
**\$87,648,662**



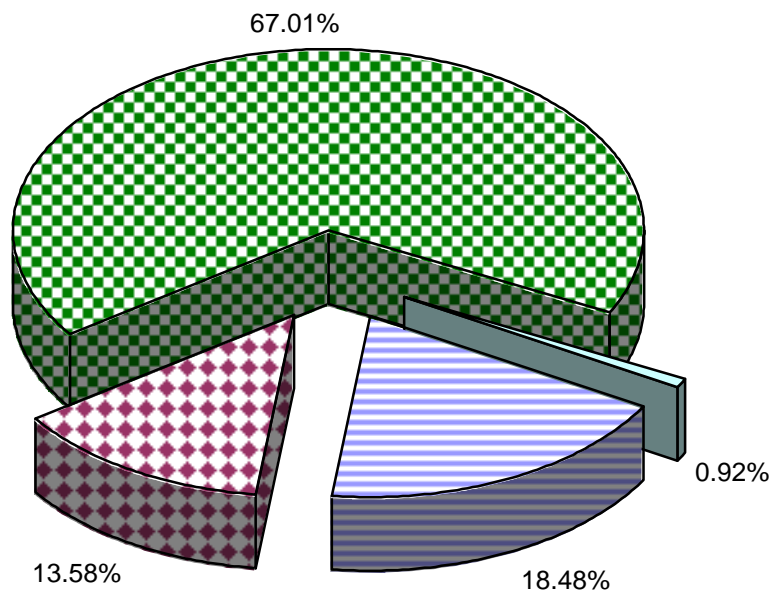
Includes governmental funds only.

# COUNTY OF CALAVERAS Appropriations by Function Fiscal Year 2004-05



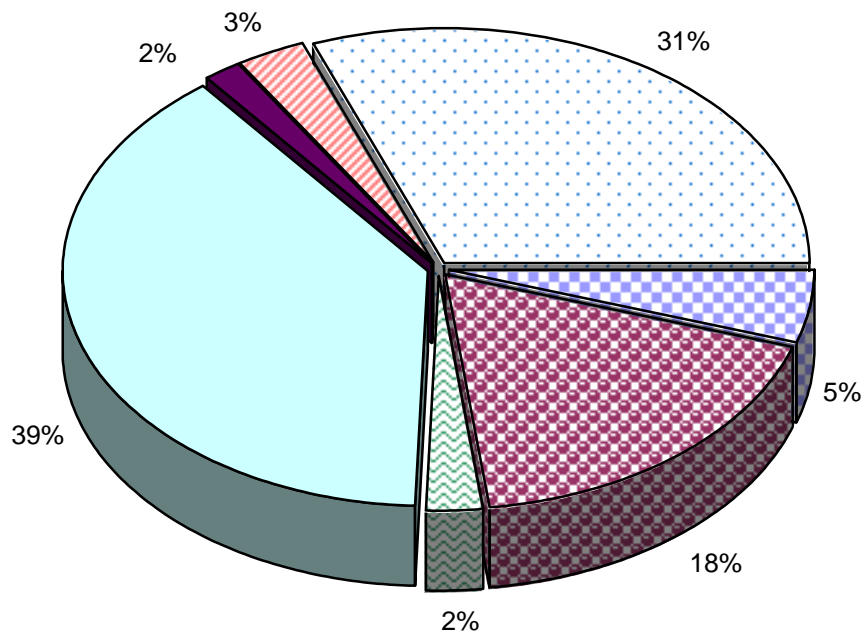
Includes governmental funds only.

**COUNTY OF CALAVERAS**  
**Distribution of Estimated Property Tax**  
**Revenue**  
**Fiscal Year 2004-05**



■ County ■ Special Districts ■ Schools ■ City

# COUNTY OF CALAVERAS General Government Function by Activity Fiscal Year 2004-05

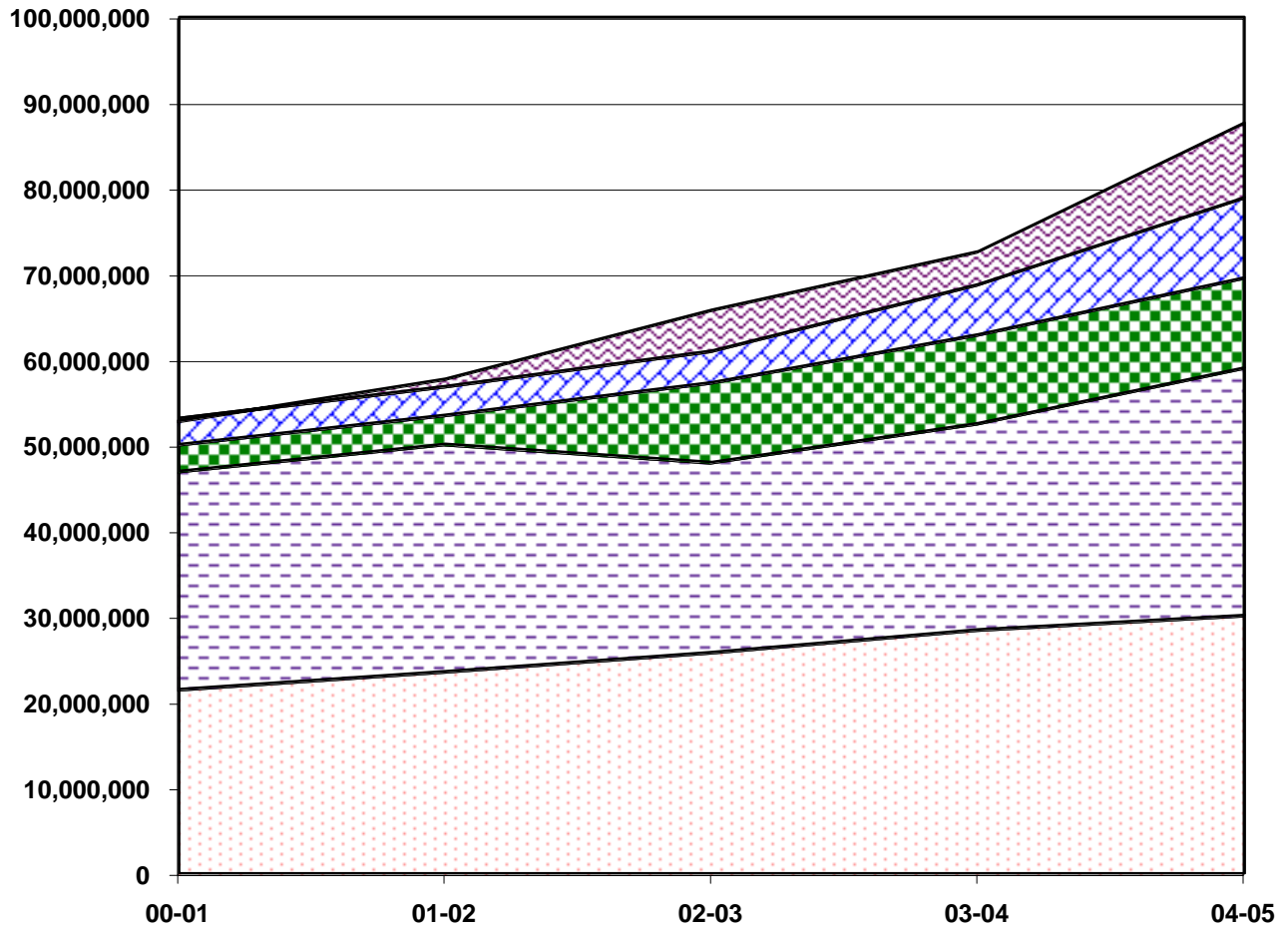


- |                              |             |                       |
|------------------------------|-------------|-----------------------|
| ■ Legislative/Administrative | ■ Finance   | ■ Counsel             |
| ■ Plant Acquisition          | ■ Elections | ■ Property Management |
| ■ Other General              |             |                       |

Includes governmental funds only.

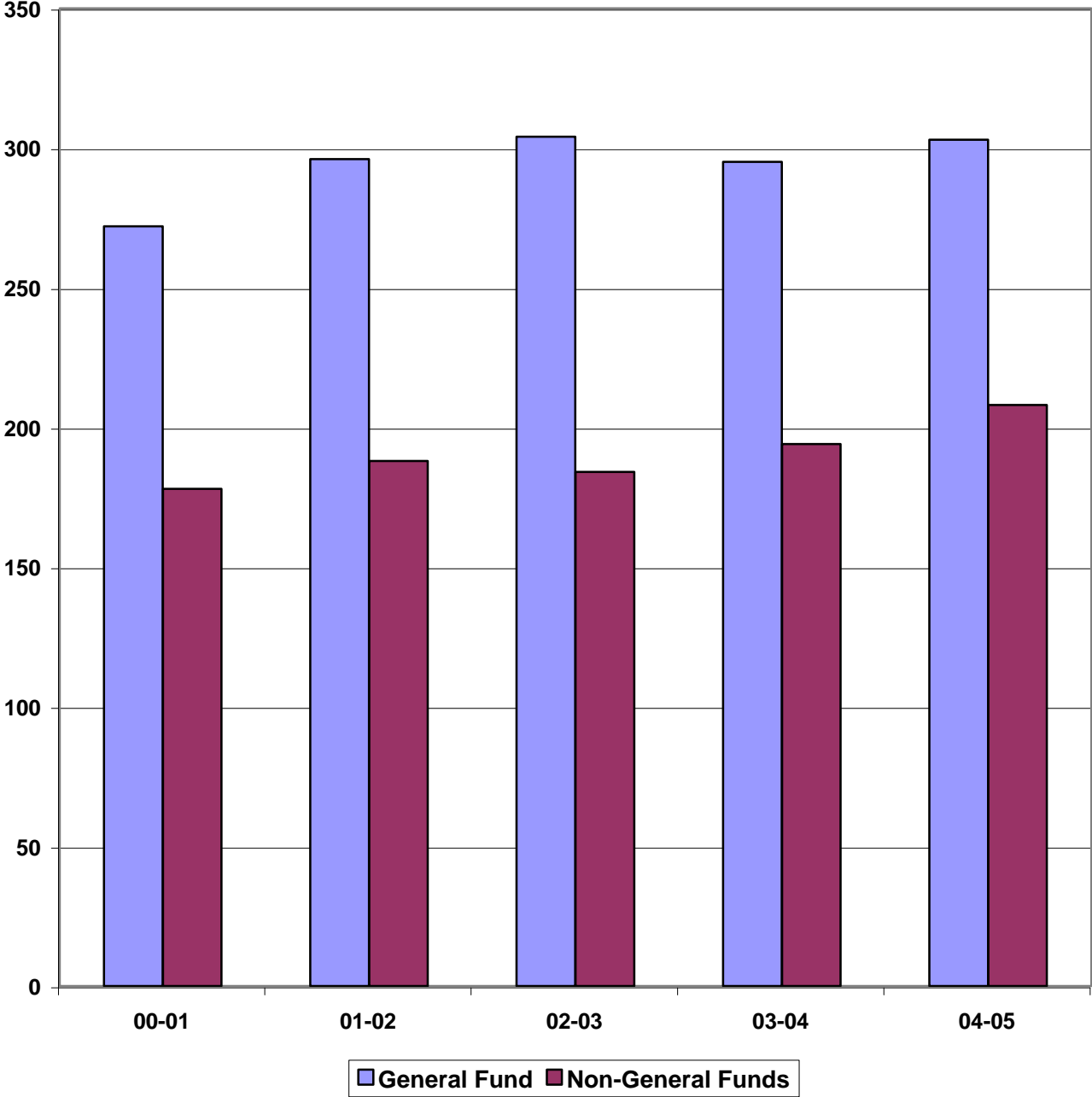
1k

# COUNTY OF CALAVERAS Comparison of Adopted Budget By Class Five Fiscal Years



<input type="checkbox"/> Salaries/Benefits	<input type="checkbox"/> Services/Supplies	<input type="checkbox"/> Other Charges
<input type="checkbox"/> Fixed Assets	<input type="checkbox"/> Other Financing Uses	

**COUNTY OF CALAVERAS**  
**Number of Budgeted County Employees**  
**(FTEs)**  
**Five Fiscal Years**



Includes governmental funds only.