

**COUNTY OF CALAVERAS
PROPOSED BUDGET
CAPITAL ASSETS
FISCAL YEAR 2004-05**

Department	Quantity	Item Description	Cost	Object Code	Funding Source
Non-Departmental	2	Servers (Sheriff's Department)	<u>34,000.00</u> 34,000.00	5701	Teeter
Treasurer-Tax Collector	1	Remittance Processor	<u>70,000.00</u> 70,000.00	5701	5455
Duplication		Copiers	<u>30,000.00</u> 30,000.00		5474
Sheriff	5	Patrol Cars	<u>235,395.00</u> 235,395.00	5701	1010
Office of Emergency Serv	1	Explosives Response Truck	70,000.00	5701	Homeland Security Grant
	1	Robot	66,961.00	5701	Homeland Security Grant
	13	Thermal Imaging Cameras	<u>104,000.00</u> 240,961.00	5701	Homeland Security Grant
Environmental Health	1	4x4 Pickup	18,900.00	5701	LEA Grant
Building	2	4 Wheel Drive Pickups	44,000.00	5701	5430
	1	Document Scanning System	<u>50,000.00</u> 94,000.00	5701	5430
		TOTAL 1010 FUND	<u>\$713,806.00</u>		
Public Works	1	Front End Wheel Loader	153,000.00	5701	1020
	1	6000 lbs. Fork Lift	29,394.00	5701	1020
	1	Zieman Equipment Trailer	21,500.00	5701	1020
	1	Pickup	<u>32,800.00</u> 236,694.00	5701	1020
		TOTAL 1020 FUND	<u>\$236,694.00</u>		
CalWORKs	1	Copier	<u>12,695.00</u> 12,695.00		1030
		TOTAL 1030 FUND	<u>\$12,695.00</u>		
Rock Creek	1	Scraper	600,000.00	5701	1170
	1	Tractor with 5th wheel and trailer	<u>100,000.00</u> 700,000.00	5701	1170
		TOTAL 1170 FUND	<u>\$700,000.00</u>		
		TOTAL FIXED ASSETS	<u>\$1,663,195.00</u>		

COUNTY OF CALAVERAS
FINAL BUDGET
CAPITAL ASSETS
FISCAL YEAR 2004-05

Department	Quantity	Item Description	Cost	Object Code	Requested Funding Source
Non-Departmental	1	Core Router	22,707.00	5701	Teeter
	1	Core Switch	32,171.00	5701	Teeter
	1	Mail Machine	30,000.00	5701	Teeter
			<u>84,878.00</u>		
		TOTAL 1010 FUND	<u>\$84,878.00</u>		
Public Works	1	Industrial Roadside Mower	150,000.00	5701	1020
			<u>150,000.00</u>		
		TOTAL 1020 FUND	<u>\$150,000.00</u>		
Health		Modular Furniture	50,000.00	5701	1060
			<u>50,000.00</u>		
		TOTAL 1060 FUND	<u>\$50,000.00</u>		
BHS - Mental Health	1	Copier	22,000.00	5701	1062
			<u>22,000.00</u>		
		TOTAL 1062 FUND	<u>\$22,000.00</u>		
		TOTAL FIXED ASSETS	<u>\$306,878.00</u>		