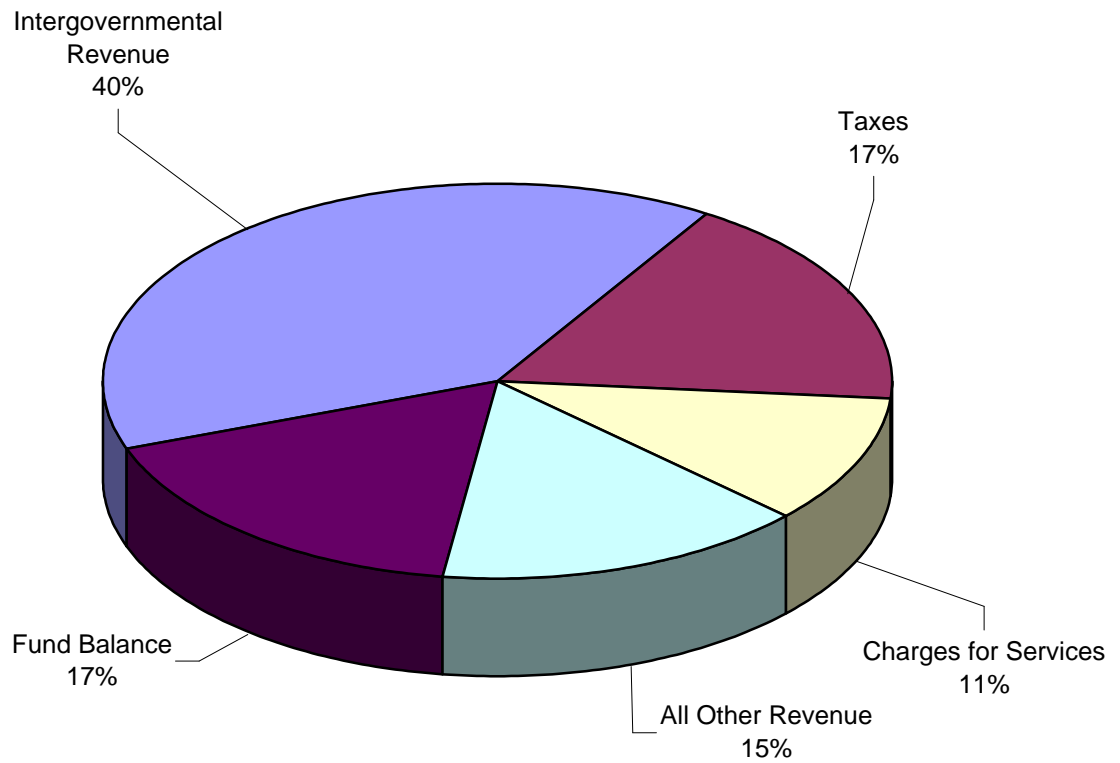
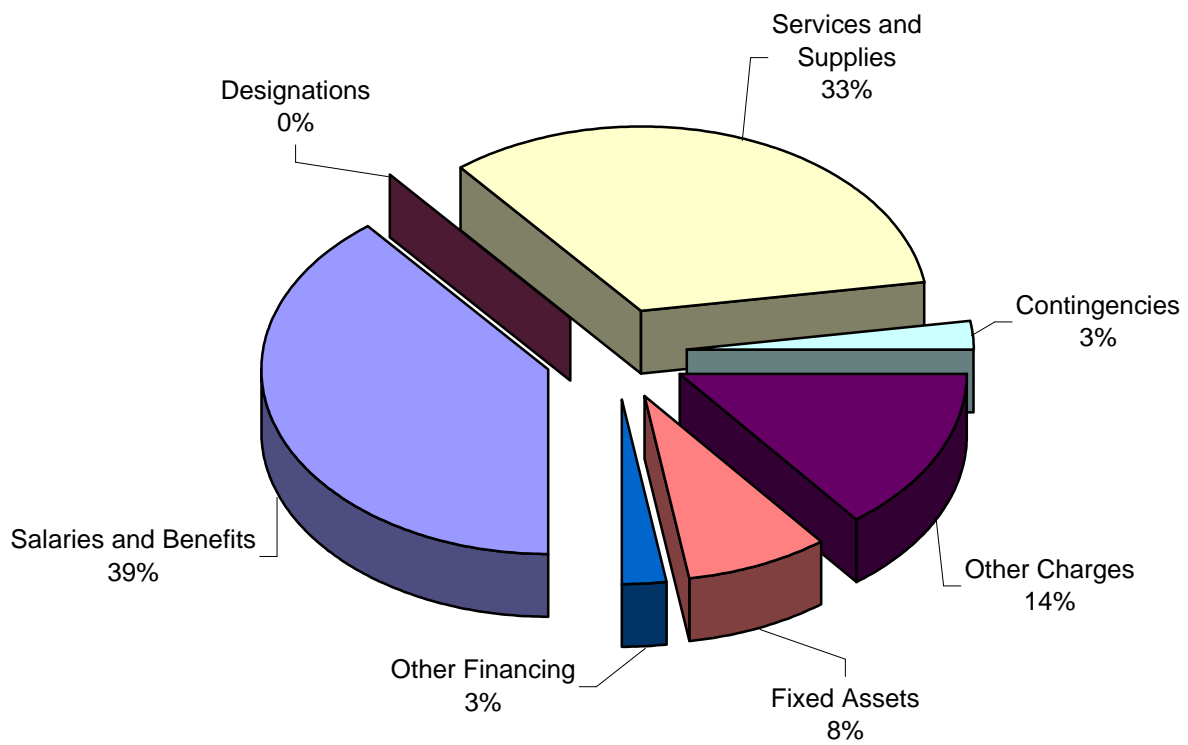


**COUNTY OF CALAVERAS**  
**Summary of Available Financing**  
**Fiscal Year 2003-04**  
**\$72,636,010**

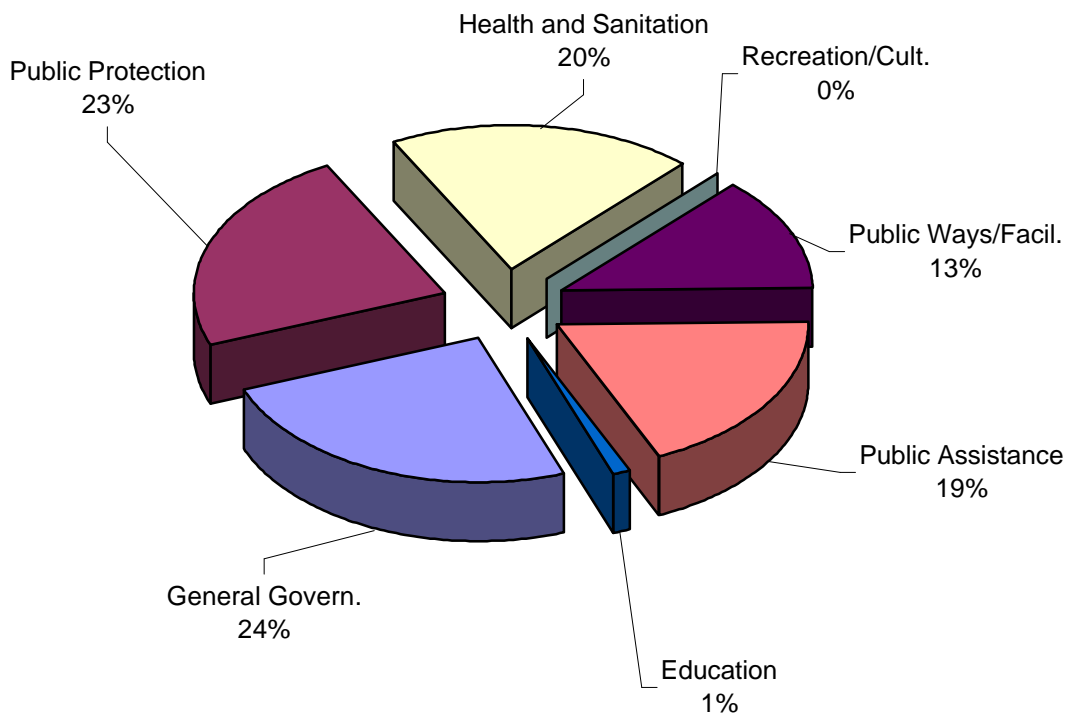


**COUNTY OF CALAVERAS**  
**Summary of Budget Requirements**  
**Fiscal Year 2003-04**  
**\$72,636,010**



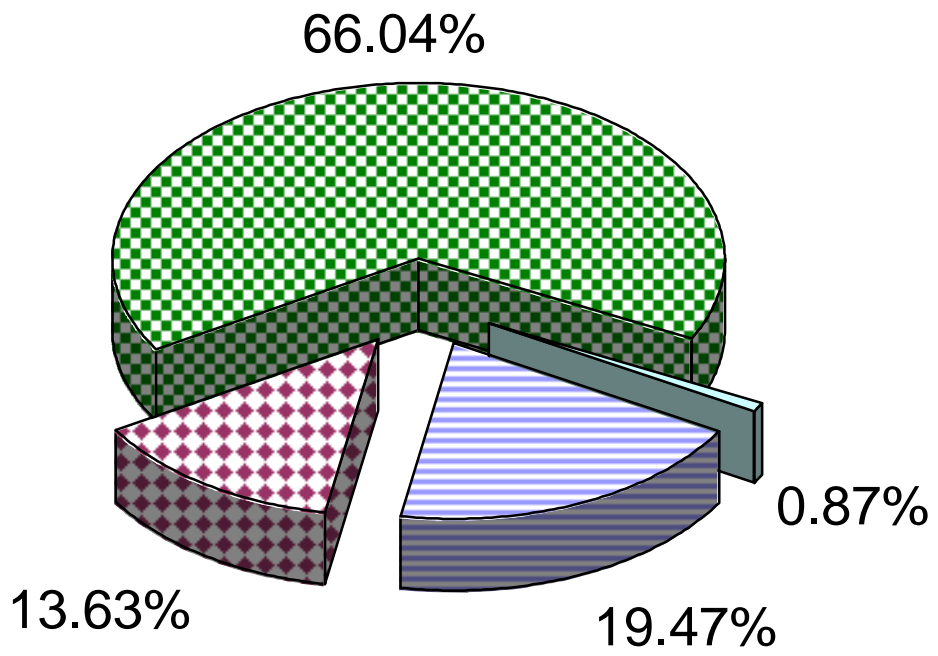
Includes governmental funds only

# COUNTY OF CALAVERAS 2003-04 Appropriations by Function



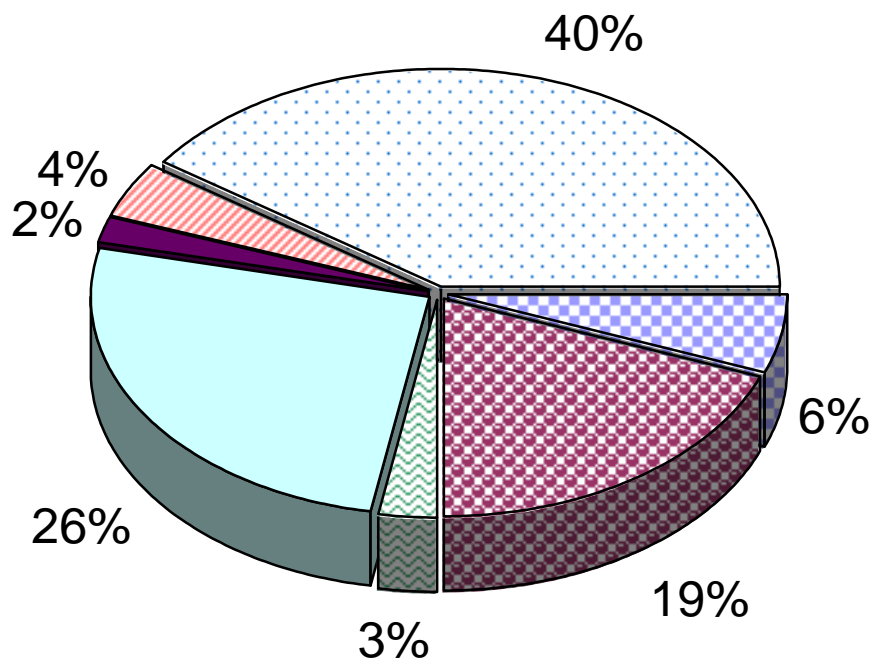
Includes governmental funds only








**COUNTY OF CALAVERAS  
2003-04 Distribution of Estimated Property  
Tax Revenue**



County Special Districts Schools City

**COUNTY OF CALAVERAS**  
**General Government Function by Activity**  
**Fiscal Year 2003-04**

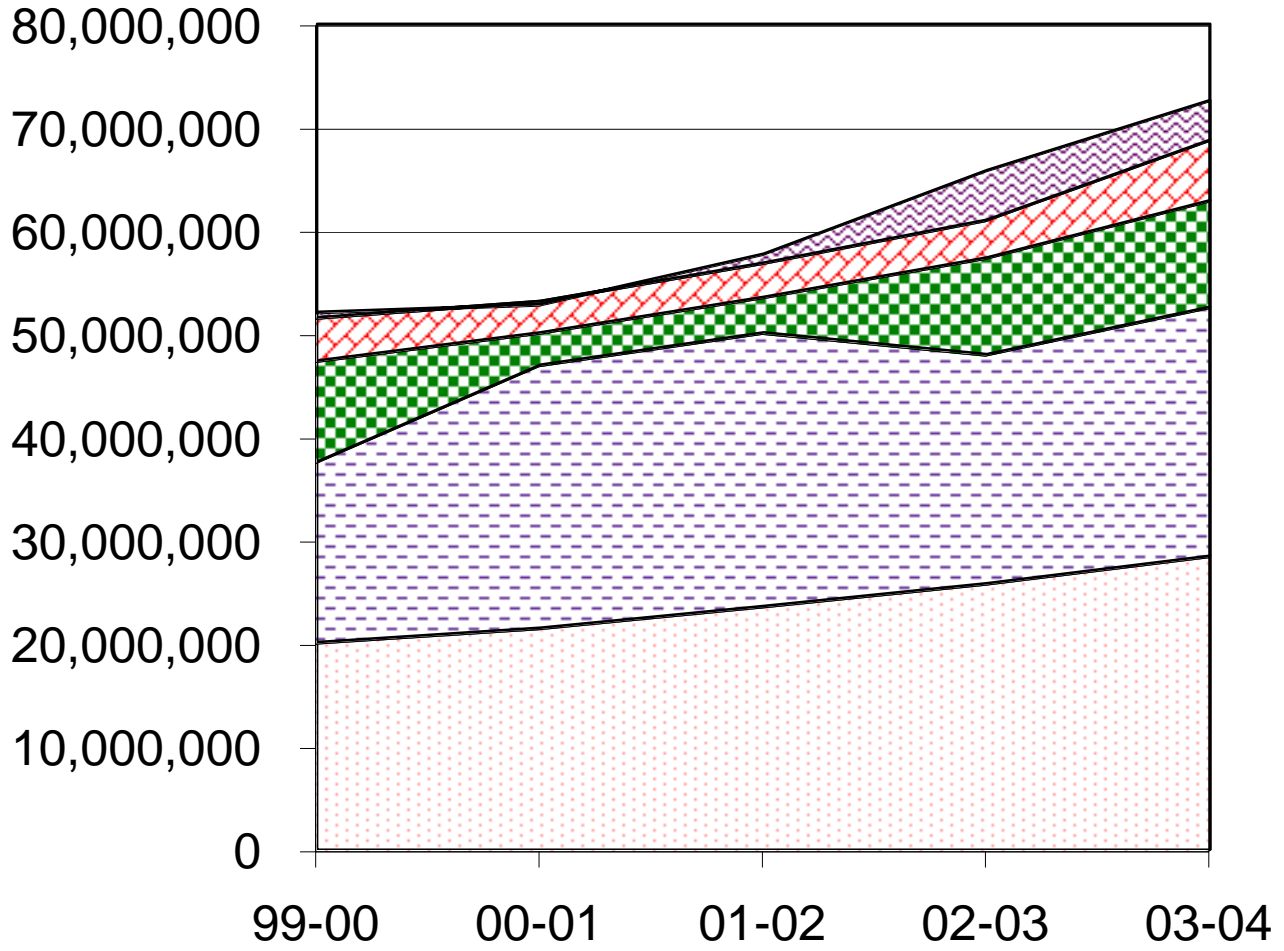


-  Legislative/Administrative
-  Counsel
-  Elections
-  Other General
-  Finance
-  Plant Acquisition
-  Property Management

Includes governmental fund only

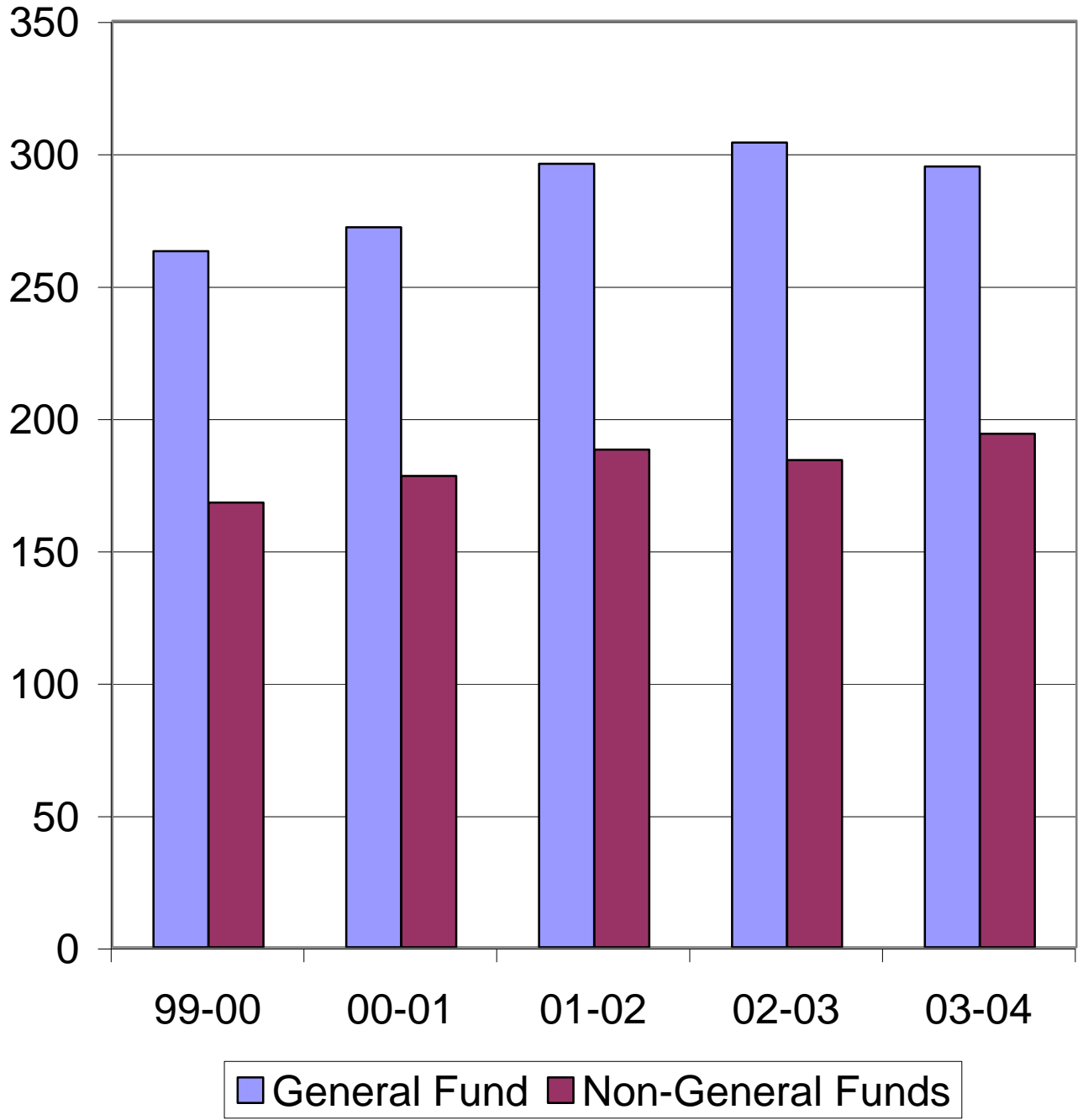
1k

## COUNTY OF CALAVERAS Comparison of Adopted Budget By Class Five Fiscal Years



- Salaries/Benefits
- Services/Supplies
- Other Charges
- Fixed Assets
- Other Financing Uses

**COUNTY OF CALAVERAS**  
**Number of County Employees (FTEs)**  
**Five Fiscal Years**



Includes governmental funds only

1m