

COUNTY OF CALAVERAS
PROPOSED BUDGET
APPROVED CAPITAL ASSETS
FISCAL YEAR 2003-04

Department	Quantity	Item Description	Cost	Object Code	Funding Source
Sheriff	5	Emergency Patrol Vehicles	<u>189,000.00</u> 189,000.00	5701	1010
		TOTAL GENERAL FUND	<u>\$189,000.00</u>		
BHS - Mental Health	1	Vehicle	<u>24,000.00</u> 24,000.00	5701	1062
		TOTAL MENTAL HEALTH FUND	<u>\$24,000.00</u>		
		TOTAL APPROVED CAPITAL ASSETS	<u>\$213,000.00</u>		

**COUNTY OF CALAVERAS
FINAL BUDGET
APPROVED CAPITAL ASSETS
FISCAL YEAR 2003-04**

Department	Quantity	Item Description	Cost	Object Code	Funding Source
Duplication	1	Copier	<u>10,000.00</u> 10,000.00	5701	5474
Agriculture	1	5 cu. ft. Bell Prover	<u>6,535.00</u> 6,535.00	5701	1010
Animal Control	1	Used Two Horse Trailer	<u>7,500.00</u> 7,500.00	5701	1010
Building	1	Server	10,000.00	5701	5430
	2	Vehicles	<u>46,000.00</u> 56,000.00	5701	5430
		TOTAL GENERAL FUND	<u>\$80,035.00</u>		
Public Works	2	Vehicles	52,000.00	5701	1020
	1	Furniture for Remodel	<u>50,000.00</u> 102,000.00	5702	1020
		TOTAL ROAD FUND	<u>\$102,000.00</u>		
Rock Creek	1	Industrial Tub Grinder	312,000.00	5701	1170
	1	Loader	140,000.00	5701	1170
	1	Roll-out Loader Bucket	20,000.00	5701	1170
	1	Trommel Screen	120,000.00	5701	1170
	2	Service Trucks	<u>50,000.00</u> 642,000.00	5701	1170
Satellite Operations	1	Stationary Compactor	<u>80,000.00</u> 80,000.00	5701	1170
Recycling/HHW	3	Hazardous Materials Lockers	<u>45,000.00</u> 45,000.00	5701	1170
Solid Waste Admin	1	Furniture for Remodel	<u>20,000.00</u> 20,000.00	5701	1170
		TOTAL SOLID WASTE FUND	<u>\$787,000.00</u>		
		TOTAL APPROVED CAPITAL ASSETS	<u>\$969,035.00</u>		