

**COUNTY OF CALAVERAS
PROPOSED BUDGET
APPROVED FIXED ASSETS
FISCAL YEAR 2002-03**

Department	Quantity	Item Description	Cost	Object Code	Funding Source
Sheriff	5	Patrol Cars	<u>199,453.00</u>	5580/5588	1010
			199,453.00		
OES	1	Vehicle	<u>38,000.00</u>	5701	5630
			38,000.00		
Environmental Health	1	Jeep Cherokee	<u>25,000.00</u>	5701	5453
			25,000.00		
Building	3	Trucks	<u>69,000.00</u>	5701	5430
			69,000.00		
TOTAL 1010 FUND			<u>\$331,453.00</u>		
Public Works	2	Lite Reader Vehicle Sign w/Upper Mount	23,629.00	5701	1020
	1	Skid Steer Loader w/attachments	63,761.00	5701	1020
	1	Automotive Diagnostic System	21,277.00	5701	1020
	1	Road Grader	217,869.00	5701	1020
	1	Steam Cleaner	6,074.00	5701	1020
	1	Backhoe/Loader	72,832.00	5701	1020
	1	Sign Machine	20,000.00	5701	1020
	2	3/4 4x4 Pickups	<u>82,000.00</u>	5701	1020
			507,442.00		
TOTAL 1020 FUND			<u>\$507,442.00</u>		
Mental Health	1	Sedan	<u>24,000.00</u>	5701	1062
			24,000.00		
TOTAL 1062 FUND			<u>\$24,000.00</u>		
County Fire	2	Water Tenders	<u>400,434.00</u>	5580/5588	5435
			400,434.00		
TOTAL 1130 FUND			<u>\$400,434.00</u>		
Rock Creek Landfill	1	Mini Loader	80,000.00	5701	1170
	1	Rolloff Trailer	30,000.00	5701	1170
	1	10 Wheel Dump Truck	<u>28,000.00</u>	5701	1170
			138,000.00		
Solid Waste Admin	1	Utility Vehicle	<u>30,000.00</u>	5701	1170
			30,000.00		
TOTAL 1170 FUND			<u>\$168,000.00</u>		
TOTAL FIXED ASSETS			<u>\$1,431,329.00</u>		

COUNTY OF CALAVERAS
APPROVED FIXED ASSETS
FINAL BUDGET
FISCAL YEAR 2002-03

Department	Quantity	Item Description	Cost	Object Code	Funding Source
Non-Departmental	1	Unix Server	45,673.00 <u>45,673.00</u>	5701	1010/Teeter
Elections	1	Elections Software	150,000.00 <u>150,000.00</u>	5704	1010/Teeter
Agriculture	1	Used Truck	5,385.00 <u>5,385.00</u>	5701	1010
TOTAL GENERAL FUND			<u><u>\$201,058.00</u></u>		
Alcohol/Drug	1	Copy Machine	10,000.00 <u>10,000.00</u>	5701	1063
TOTAL ALCOHOL/DRUG FUND			<u><u>\$10,000.00</u></u>		
TOTAL APPROVED FIXED ASSETS			<u><u>\$211,058.00</u></u>		