

COUNTY OF CALAVERAS
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 2002-03

Library
Education
Library Services

Financing Uses Classification (1)	Actual 2000-01 (2)	Actual 2001-02 (3)	Department Request 2002-03 (4)	CAO Recommend. 2002-03 (5)	Adopted Proposed 2002-03 (6)	Adopted Final 2002-03 (7)	Fund (General Unless Otherwise Indicated) (8)
SALARIES AND EMPL. BENEFITS:							10100650
5001 Salaries/Wages - Permanent	220,046.51	242,419.88	250,308.00	238,412.00	250,308.00	245,230.00	
5002 Extra Hire	14,059.09	12,008.14	15,019.00	15,019.00	15,019.00	22,499.00	
5049 PERS Employer	0.00	0.00	0.00	0.00	0.00	0.00	
5050 PERS Emphoyee	10,420.75	11,015.21	11,092.00	11,092.00	11,092.00	11,927.00	
5051 Social Security (OASDI)	5,046.77	5,764.49	6,627.00	5,889.00	6,627.00	6,036.00	
5053 Medicare	2,965.38	3,192.58	3,247.00	3,074.00	3,247.00	3,282.00	
5054 Long Term Disability	669.47	707.55	714.00	714.00	714.00	767.00	
5055 Insurance - Group Health	26,277.70	26,505.50	31,440.00	31,440.00	31,440.00	35,108.00	
5056 Insurance - Group Life	732.05	659.28	765.00	765.00	765.00	867.00	
TOTAL SALARIES/EMPL BENEFITS	280,217.72	302,272.63	319,212.00	306,405.00	319,212.00	325,716.00	
SERVICES AND SUPPLIES:							
5121 Communications	13,733.05	12,189.77	18,000.00	18,000.00	18,000.00	18,000.00	
5141 Household Expense	802.48	803.23	850.00	850.00	850.00	850.00	
5181 Maintenance of Equipment	2,000.00	2,033.63	4,100.00	4,100.00	4,100.00	4,100.00	
5186 Maint Of Computer Software	10,613.04	10,652.98	13,500.00	13,500.00	13,500.00	13,500.00	
5187 Maint Of Computer Hardware	10,282.71	11,272.59	16,500.00	16,500.00	16,500.00	16,500.00	
5221 Memberships	297.00	359.50	450.00	450.00	450.00	450.00	
5231 Miscellaneous Expense	0.00	0.00	0.00	0.00	0.00	0.00	
5232 Cash Shortage	0.00	0.00	0.00	0.00	0.00	0.00	
5241 Office Expense	12,785.18	14,897.73	12,500.00	12,500.00	12,500.00	12,500.00	
5242 Office Expense - Spec Purp	0.00	0.00	100.00	100.00	100.00	100.00	
5243 Office Expense - Postage	3,490.76	2,887.27	4,300.00	4,300.00	4,300.00	4,300.00	
5245 Office Expense - Copies	160.15	106.95	1,300.00	1,300.00	1,300.00	1,300.00	
5257 Office Expense - Small Equip	4,242.33	5,748.15	1,800.00	1,800.00	1,800.00	1,800.00	
5271 Prof and Specialized Services	16,754.41	15,661.02	17,500.00	17,500.00	17,500.00	17,500.00	
5391 Rents and Leases - Equip	893.48	968.61	1,025.00	1,025.00	1,025.00	1,025.00	
5392 Rents and Leases - Other	20,258.00	21,878.00	24,376.00	24,376.00	24,376.00	24,376.00	
5411 Special Department Expense	55,270.63	52,117.90	47,257.00	47,257.00	47,257.00	43,389.00	
5422 Training	275.00	392.82	650.00	650.00	650.00	650.00	
5428 Library Commission	0.00	91.00	150.00	150.00	150.00	150.00	
5452 Valley Springs Library Startup	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	
5477 Personal Mileage Reimbursement	1,103.75	1,219.93	1,600.00	1,600.00	1,600.00	1,600.00	
5478 Travel Expense	91.49	127.10	500.00	500.00	500.00	500.00	
5501 Utilities	10,594.96	10,871.36	17,000.00	17,000.00	17,000.00	17,000.00	
TOTAL SERVICES/SUPPLIES	163,648.42	164,279.54	198,458.00	198,458.00	198,458.00	194,590.00	
OTHER CHARGES:							
5612 Refunds	92.99	0.00	0.00	0.00	0.00	0.00	
TOTAL OTHER CHARGES	92.99	0.00	0.00	0.00	0.00	0.00	
GROSS BUDGET	443,959.13	466,552.17	517,670.00	504,863.00	517,670.00	520,306.00	
OTHER FINANCING USES:							
5800 Projected Final Budget Reduction	0.00	0.00	0.00	(5,049.00)	(10,353.00)	0.00	
TOTAL OTHER FINANCING USES	0.00	0.00	0.00	(5,049.00)	(10,353.00)	0.00	
NET BUDGET	443,959.13	466,552.17	517,670.00	499,814.00	507,317.00	520,306.00	

COUNTY OF CALAVERAS
ESTIMATED REVENUE BY DEPARTMENT
 FOR FISCAL YEAR 2002-03

Library

Revenue Classification (1)	Actual 2000-01 (2)	Actual 2001-02 (3)	Department Request 2002-03 (4)	CAO Recommend. 2002-03 (5)	Adopted Proposed 2002-03 (6)	Adopted Final 2002-03 (7)	Fund (General Unless Otherwise Indicated) (8)
4454 State Library Fund	63,784.00	62,632.00	45,000.00	45,000.00	45,000.00	0.00	10100650
4605 Lost and Damaged Books	886.76	605.16	500.00	500.00	500.00	500.00	
4676 Library Services	12,096.34	13,566.50	12,000.00	12,000.00	12,000.00	12,000.00	
4707 Gifts/Donations	9,699.66	8,566.15	9,400.00	9,400.00	9,400.00	7,659.00	
4712 Other Revenue	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
4721 Transfers from Designated Fund	1,647.43	0.00	0.00	0.00	0.00	0.00	
TOTAL ESTIMATED REVENUE	89,914.19	87,169.81	68,700.00	68,700.00	68,700.00	21,959.00	

**County of Calaveras
Departmental Funding Analysis**

Library

	Fiscal Year 2001-02 Actual	Fiscal Year 2002-03 Budgeted
Departmental Expenditures	\$ 466,552.17	\$ 520,306.00
Less: Departmental Revenue	<u>(87,169.81)</u>	<u>(21,959.00)</u>
Net County Cost	\$ 379,382.36	\$ 498,347.00

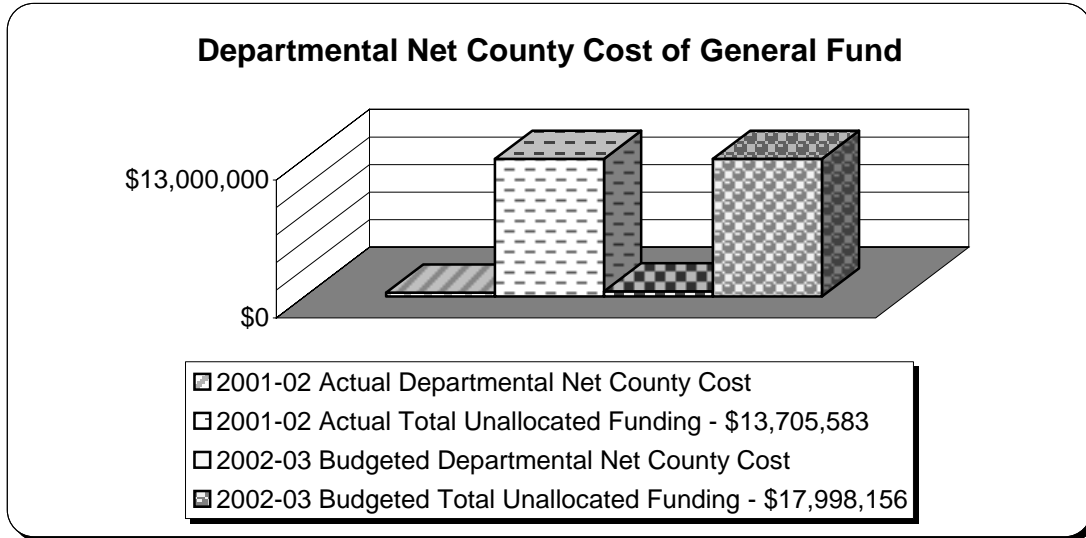
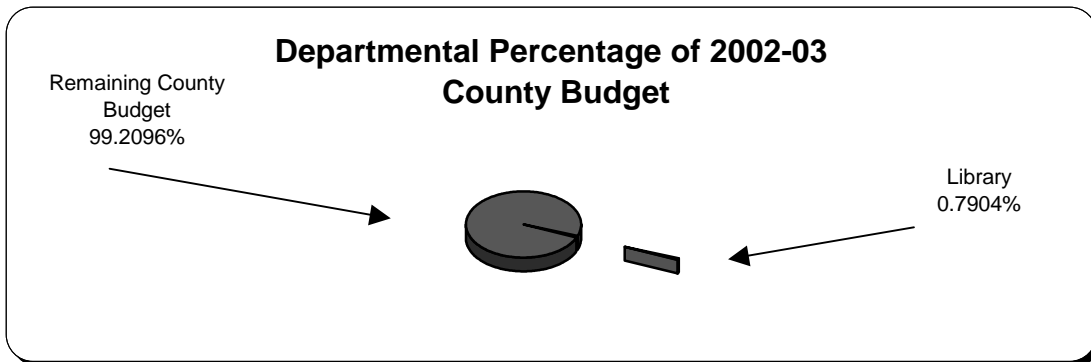


Illustration of Departmental Percentage of Total County Expenditure Appropriation

Departmental Allocation	520,306.00
Total County Budget	65,826,509.00
Departmental Percentage of Total County Budget	0.7904%



**COUNTY OF CALAVERAS
LIBRARY**

MISSION STATEMENT

The Calaveras County Library provides a wide range of educational, informational, reference, and recreational materials and services to meet the individual needs of all residents and the needs of the business community. The library system offers the area a cultural center, encourages the pursuit of literacy, supplements the school curricula, responds to the changing needs of economic development, and gives special emphasis to fulfilling the requirements of senior citizens.

COUNTY OF CALAVERAS
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 2002-03

Financing Uses Classification (1)	Actual 2000-01 (2)	Actual 2001-02 (3)	Department Request 2002-03 (4)	CAO Recommend. 2002-03 (5)	Adopted Proposed 2002-03 (6)	Adopted Final 2002-03 (7)	Fund (General Unless Otherwise Indicated) (8)
SALARIES AND EMPL. BENEFITS:							10100660
5001 Salaries/Wages - Permanent	43,682.84	48,062.00	48,996.00	48,996.00	48,996.00	48,996.00	
5002 Extra Hire	0.00	0.00	0.00	0.00	0.00	0.00	
5049 PERS Employer	0.00	0.00	0.00	0.00	0.00	0.00	
5050 PERS Employee	3,057.48	3,363.99	3,430.00	3,430.00	3,430.00	3,430.00	
5051 Social Security (OASDI)	0.00	0.00	0.00	0.00	0.00	0.00	
5053 Medicare	633.47	696.93	711.00	711.00	711.00	711.00	
5054 Long Term Disability	196.40	216.06	221.00	221.00	221.00	221.00	
5055 Insurance - Group Health	6,419.28	7,980.70	12,576.00	12,576.00	12,576.00	12,576.00	
5056 Insurance - Group Life	280.67	306.00	306.00	306.00	306.00	306.00	
TOTAL SALARIES/EMPL BENEFITS	54,270.14	60,625.68	66,240.00	66,240.00	66,240.00	66,240.00	
SERVICES AND SUPPLIES:							
5121 Communications	1,776.58	844.88	1,200.00	1,200.00	1,200.00	1,200.00	
5241 Office Expense	1,836.39	1,350.88	1,400.00	1,400.00	1,400.00	1,400.00	
5243 Office Expense - Postage	929.88	1,096.90	1,500.00	1,500.00	1,500.00	1,500.00	
5244 Office Expense - Forms/Printing	10,609.94	1,948.57	2,000.00	2,000.00	2,000.00	2,000.00	
5245 Office Expense - Copies	1,547.57	86.67	500.00	500.00	500.00	1,000.00	
5271 Prof and Specialized Services	7,063.51	545.93	1,000.00	1,000.00	1,000.00	1,000.00	
5315 Indirect Costs	5,759.00	0.00	0.00	0.00	0.00	0.00	
5411 Special Department Expense	4,505.02	652.13	963.00	963.00	963.00	963.00	
5413 Spec Dept Exp - Other	2,673.67	1,797.45	3,000.00	3,000.00	3,000.00	5,230.00	
5422 Training	580.00	390.00	900.00	900.00	900.00	900.00	
5477 Personal Mileage Reimbursement	1,654.03	1,567.86	1,500.00	1,500.00	1,500.00	1,500.00	
5478 Travel Expense	132.55	428.32	500.00	500.00	500.00	500.00	
5479 Air Travel Expense	519.29	196.50	500.00	500.00	500.00	0.00	
TOTAL SERVICE AND SUPPLIES	39,587.43	10,906.09	14,963.00	14,963.00	14,963.00	17,193.00	
GROSS BUDGET	93,857.57	71,531.77	81,203.00	81,203.00	81,203.00	83,433.00	
OTHER FINANCING USES:							
5726 Transfer to Designated Fund	0.00	5,725.50	0.00	0.00	0.00	0.00	
5800 Projected Final Budget Reduction	0.00	0.00	0.00	(812.00)	(1,624.00)	0.00	
TOTAL OTHER FINANCING USES	0.00	5,725.50	0.00	(812.00)	(1,624.00)	0.00	
NET BUDGET	93,857.57	77,257.27	81,203.00	80,391.00	79,579.00	83,433.00	

COUNTY OF CALAVERAS
ESTIMATED REVENUE BY DEPARTMENT
 FOR FISCAL YEAR 2002-03

Calaveras Adult Tutoring

Revenue Classification (1)	Actual 2000-01 (2)	Actual 2001-02 (3)	Department Request 2002-03 (4)	CAO Recommend. 2002-03 (5)	Adopted Proposed 2002-03 (6)	Adopted Final 2002-03 (7)	Fund (General Unless Otherwise Indicated) (8)
4455 State Grant	67,575.00	45,050.00	0.00	0.00	0.00	0.00	10100660
4480 State Miscellaneous	0.00	0.00	8,584.00	8,584.00	8,584.00	10,597.00	
4550 State Prop 36	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	
4707 Gifts/Donations	0.00	5,725.50	0.00	0.00	0.00	10,000.00	
4712 Other Revenue	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00	
4713 Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	5,000.00	
4721 Transfers from Designated Fund	0.00	0.00	30,000.00	30,000.00	30,000.00	19,815.00	
4728 Operating Transfers Interfund	22,000.00	44,000.00	0.00	0.00	0.00	0.00	
TOTAL ESTIMATED REVENUE	89,575.00	94,775.50	73,584.00	73,584.00	73,584.00	60,412.00	

**County of Calaveras
Departmental Funding Analysis**

Calaveras Adult Tutoring

	Fiscal Year 2001-02 Actual	Fiscal Year 2002-03 Budgeted
Departmental Expenditures	\$ 77,257.27	\$ 83,433.00
Less: Departmental Revenue	<u>(94,775.50)</u>	<u>(60,412.00)</u>
Net County Cost	\$ (17,518.23)	\$ 23,021.00

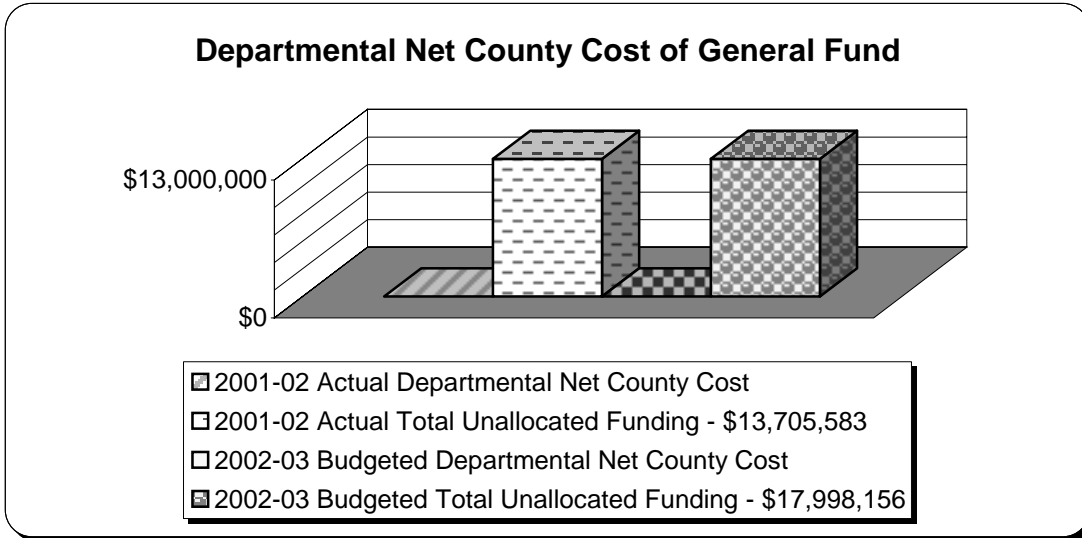
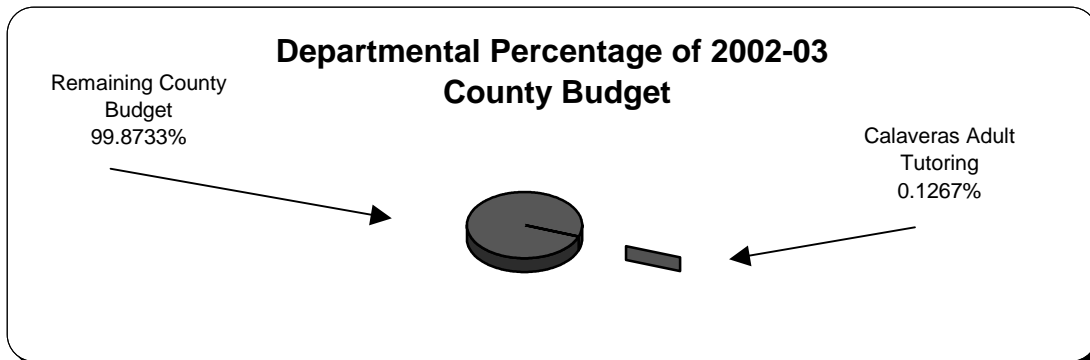


Illustration of Departmental Percentage of Total County Expenditure Appropriation

Departmental Allocation	83,433.00
Total County Budget	65,826,509.00
Departmental Percentage of Total County Budget	0.1267%



**COUNTY OF CALAVERAS
CALAVERAS ADULT TUTORING**

MISSION STATEMENT

The mission of the Calaveras Adult Tutoring, the literacy program at the Calaveras County Library, is to assist adults in gaining the skills, knowledge, and confidence needed to reach their potential goals. These skills are developed through a partnership formed between learners and volunteer tutors. All services are free and confidential.

COUNTY OF CALAVERAS
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 2002-03

Farm Advisor
Education
Agricultural Education

Financing Uses Classification (1)	Actual 2000-01 (2)	Actual 2001-02 (3)	Department Request 2002-03 (4)	CAO Recommend. 2002-03 (5)	Adopted Proposed 2002-03 (6)	Adopted Final 2002-03 (7)	Fund (General Unless Otherwise Indicated) (8)
SALARIES AND EMPL. BENEFITS:							10100670
5001 Salaries/Wages - Permanent	90,638.40	93,944.01	94,316.00	96,279.00	96,279.00	96,279.00	
5002 Extra Hire	190.52	268.24	300.00	300.00	300.00	1,000.00	
5049 PERS Employer	0.00	0.00	0.00	0.00	0.00	0.00	
5050 PERS Employee	6,344.44	6,575.69	6,603.00	6,740.00	6,740.00	6,740.00	
5051 Social Security (OASDI)	11.82	16.63	19.00	19.00	19.00	62.00	
5053 Medicare	1,316.98	1,366.13	1,372.00	1,401.00	1,401.00	1,411.00	
5054 Long Term Disability	407.59	422.28	425.00	434.00	434.00	434.00	
5055 Insurance - Group Health	16,670.74	18,252.80	18,864.00	18,864.00	18,864.00	18,864.00	
5056 Insurance - Group Life	439.23	459.00	459.00	459.00	459.00	459.00	
TOTAL SALARIES/EMPL BENEFITS	116,019.72	121,304.78	122,358.00	124,496.00	124,496.00	125,249.00	
SERVICES AND SUPPLIES:							
5121 Communications	2,443.68	1,819.83	3,000.00	3,000.00	3,000.00	2,200.00	
5181 Maintenance of Equipment	1,458.67	1,453.68	1,500.00	1,500.00	1,500.00	1,500.00	
5182 Maint Of Equipment - Auto	1,618.29	772.27	2,000.00	2,000.00	2,000.00	1,500.00	
5186 Maint Of Computer Software	96.66	380.12	276.00	276.00	276.00	276.00	
5187 Maint Of Computer Hardware	343.71	362.18	700.00	700.00	700.00	700.00	
5221 Memberships	370.00	395.00	600.00	600.00	600.00	600.00	
5241 Office Expense	3,296.03	3,000.61	3,400.00	3,400.00	3,400.00	3,400.00	
5243 Office Expense - Postage	46.69	36.46	50.00	50.00	50.00	50.00	
5245 Office Expense - Copies	841.85	694.90	800.00	800.00	800.00	800.00	
5257 Office Expense - Small Equip	228.73	1,365.57	1,750.00	1,750.00	1,750.00	1,750.00	
5271 Prof and Specialized Services	0.00	0.00	0.00	0.00	0.00	0.00	
5392 Rents and Leases - Other	8,080.00	7,920.00	8,250.00	8,250.00	8,250.00	8,450.00	
5401 Small Tools	153.23	98.35	252.00	252.00	252.00	252.00	
5411 Special Department Expense	2,844.45	2,516.07	2,900.00	2,900.00	2,900.00	2,500.00	
5422 Training	160.00	220.00	400.00	400.00	400.00	400.00	
5477 Personal Mileage Reimbursement	322.37	738.91	500.00	500.00	500.00	1,000.00	
5478 Travel Expense	440.43	770.38	910.00	910.00	910.00	1,410.00	
5480 Gas and Oil Expense	2,575.50	1,862.70	3,000.00	3,000.00	3,000.00	2,500.00	
5501 Utilities	1,817.18	1,508.23	2,025.00	2,025.00	2,025.00	2,325.00	
5504 Utilities - Electrical	82.44	0.00	0.00	0.00	0.00	0.00	
TOTAL SERVICES/SUPPLIES	27,219.91	25,915.26	32,313.00	32,313.00	32,313.00	31,613.00	
FIXED ASSETS:							
5701 Fixed Assets - Equipment	18,663.66	0.00	0.00	0.00	0.00	0.00	
TOTAL FIXED ASSETS	18,663.66	0.00	0.00	0.00	0.00	0.00	
GROSS BUDGET	161,903.29	147,220.04	154,671.00	156,809.00	156,809.00	156,862.00	
OTHER FINANCING USES:							
5632 Reimbursed Expenses - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	
5800 Projected Final Budget Reduction	0.00	0.00	0.00	(1,568.00)	(3,136.00)	0.00	
TOTAL OTHER FINANCING	0.00	0.00	0.00	(1,568.00)	(3,136.00)	0.00	
NET BUDGET	161,903.29	147,220.04	154,671.00	155,241.00	153,673.00	156,862.00	

COUNTY OF CALAVERAS
ESTIMATED REVENUE BY DEPARTMENT
 FOR FISCAL YEAR 2002-03

Farm Advisor

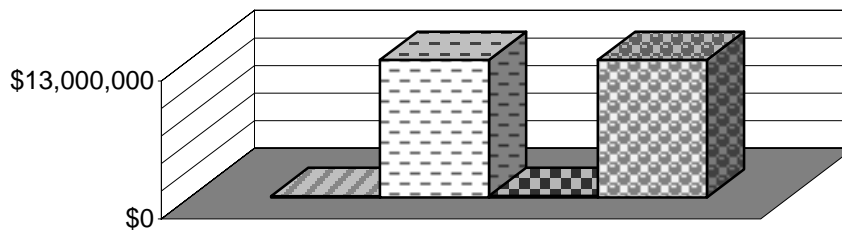
Revenue Classification (1)	Actual 2000-01 (2)	Actual 2001-02 (3)	Department Request 2002-03 (4)	CAO Recommend. 2002-03 (5)	Adopted Proposed 2002-03 (6)	Adopted Final 2002-03 (7)	Fund (General Unless Otherwise Indicated) (8)
4628 Sale of Maps and Books	93.00	99.00	100.00	100.00	100.00	100.00	10100670
TOTAL ESTIMATED REVENUE	93.00	99.00	100.00	100.00	100.00	100.00	

**County of Calaveras
Departmental Funding Analysis**

Farm Advisor

	Fiscal Year 2001-02 Actual	Fiscal Year 2002-03 Budgeted
Departmental Expenditures	\$ 147,220.04	\$ 156,862.00
Less: Departmental Revenue	<u>(99.00)</u>	<u>(100.00)</u>
Net County Cost	\$ 147,121.04	\$ 156,762.00

Departmental Net County Cost of General Fund



- 2001-02 Actual Departmental Net County Cost
- 2001-02 Actual Total Unallocated Funding - \$13,705,583
- 2002-03 Budgeted Departmental Net County Cost
- 2002-03 Budgeted Total Unallocated Funding - \$17,998,156

Illustration of Departmental Percentage of Total County Expenditure Appropriation

Departmental Allocation	156,862.00
Total County Budget	65,826,509.00
Departmental Percentage of Total County Budget	0.2383%

**Departmental Percentage of 2002-03
County Budget**

Remaining County
Budget
99.7678%

Farm Advisor
0.2322%



**COUNTY OF CALAVERAS
FARM ADVISOR**

MISSION STATEMENT

The University of California Cooperative Extension in Calaveras County is part of a Statewide system that makes UC research based information available to residents and local agencies. Our programs operate through a unique partnership of county government, the UC system, and support from the USDA. Backed by the resources of the UC campuses, our educational programs use practical applied research information to solve community problems. In Calaveras County, we are also known as the Farm Advisor's Office.

Academic staff are at the forefront of change, working to preserve agriculture, helping communities shape wise public policy, and strengthening community development and leadership in our youth and adults. We consult with individuals and organizations, public newsletters, produce information for mass media, and conduct seminars and workshops. Much of our work is accomplished with the use of a well-trained and competent network of volunteers.

COUNTY OF CALAVERAS
 STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
 FOR FISCAL YEAR 2002-03

Museum
 Recreation and Cultural
 Cultural Services

Financing Uses Classification (1)	Actual 2000-01 (2)	Actual 2001-02 (3)	Department Request 2002-03 (4)	CAO Recommend. 2002-03 (5)	Adopted Proposed 2002-03 (6)	Adopted Final 2002-03 (7)	Fund (General Unless Otherwise Indicated) (8)
SERVICES AND SUPPLIES:							10100680
5121 Communications	2,228.02	1,539.13	2,200.00	2,200.00	2,200.00	2,200.00	
5141 Household Expense	448.76	448.76	450.00	450.00	450.00	450.00	
5181 Maintenance of Equipment	776.00	960.94	2,400.00	2,400.00	2,400.00	2,400.00	
5183 Maint Of Equipment - Other	35.00	35.00	35.00	35.00	35.00	35.00	
5241 Office Expense	145.00	318.36	452.00	452.00	452.00	452.00	
5243 Office Expense - Postage	94.10	59.50	0.00	0.00	0.00	0.00	
5271 Prof and Specialized Services	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
5501 Utilities	8,464.12	0.00	0.00	0.00	0.00	0.00	
TOTAL SERVICES/SUPPLIES	24,191.00	15,361.69	17,537.00	17,537.00	17,537.00	17,537.00	
GROSS BUDGET	24,191.00	15,361.69	17,537.00	17,537.00	17,537.00	17,537.00	
OTHER FINANCING USES:							
5800 Projected Final Budget Reduction	0.00	0.00	0.00	(175.00)	(351.00)	0.00	
TOTAL OTHER FINANCING USES	0.00	0.00	0.00	(175.00)	(351.00)	0.00	
NET BUDGET	24,191.00	15,361.69	17,537.00	17,362.00	17,186.00	17,537.00	

COUNTY OF CALAVERAS
ESTIMATED REVENUE BY DEPARTMENT
 FOR FISCAL YEAR 2002-03

Museum

Revenue Classification (1)	Actual 2000-01 (2)	Actual 2001-02 (3)	Department Request 2002-03 (4)	CAO Recommend. 2002-03 (5)	Adopted Proposed 2002-03 (6)	Adopted Final 2002-03 (7)	Fund (General Unless Otherwise Indicated) (8)
4301 Rents and Leases	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00	1,200.00	10100680
4678 Archives Research	2,324.25	2,415.00	2,500.00	2,500.00	2,500.00	2,500.00	
4679 Charges for Current Services	591.25	519.10	500.00	500.00	500.00	500.00	
4707 Gifts/Donations	146.50	132.00	100.00	100.00	100.00	100.00	
TOTAL ESTIMATED REVENUE	4,262.00	4,166.10	4,300.00	4,300.00	4,300.00	4,300.00	

**County of Calaveras
Departmental Funding Analysis**

Museum

	Fiscal Year 2001-02 Actual	Fiscal Year 2002-03 Budgeted
Departmental Expenditures	\$ 15,361.69	\$ 17,537.00
Less: Departmental Revenue	<u>(4,166.10)</u>	<u>(4,300.00)</u>
Net County Cost	\$ 11,195.59	\$ 13,237.00

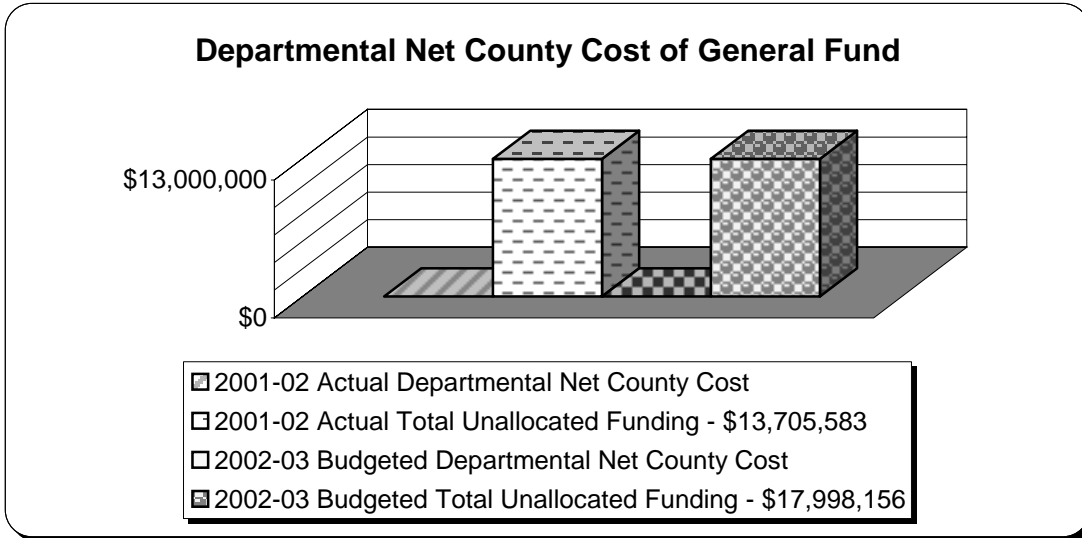
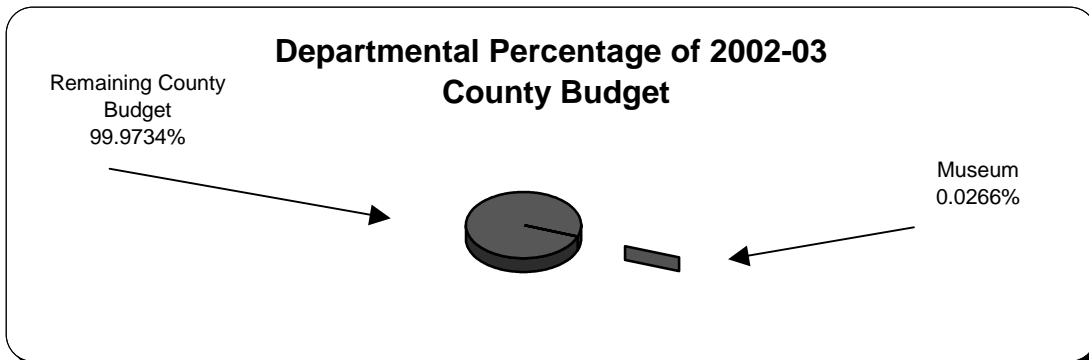


Illustration of Departmental Percentage of Total County Expenditure Appropriation

Departmental Allocation	17,537.00
Total County Budget	65,826,509.00
Departmental Percentage of Total County Budget	0.0266%



**COUNTY OF CALAVERAS
MUSEUM**

MISSION STATEMENT

The mission of the Museum Department is to provide quality educational facilities to enlighten and entertain residents and visitors about the rich cultural heritage of Calaveras County. The County's primary museum facilities are housed in the restored Courthouse/Jail and Archives, both located on Main Street in San Andreas.

While the Museum operation is the responsibility of the County Administrative Officer, the day-to-day activities are carried out through several contracts. The County contracts with the Calaveras County Historical Society for Museum operation and contracts separately with an individual for archival operation. The County also provides office and display space to the Calaveras Arts Council, which helps to broaden the cultural experience for visitors to the Museum and Archives.