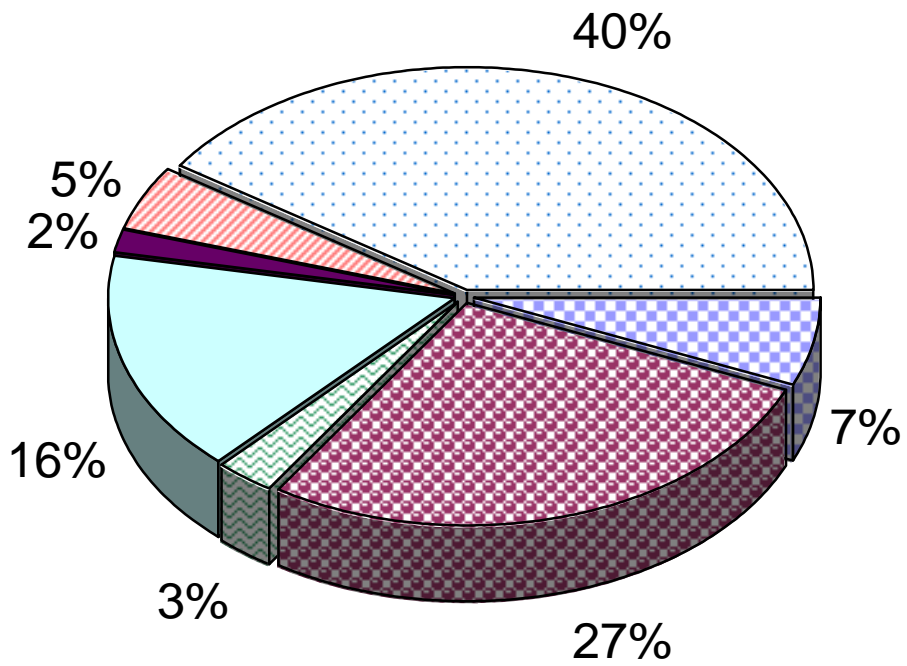


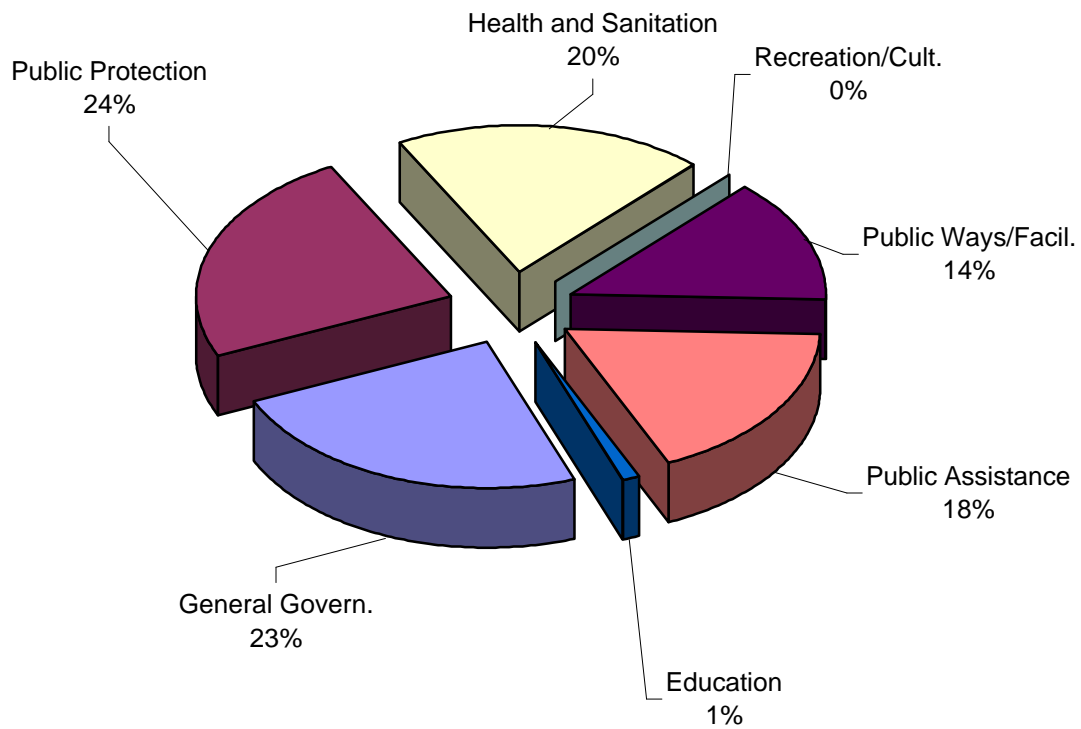
COUNTY OF CALAVERAS

General Government Function by Activity Fiscal Year 2002-03



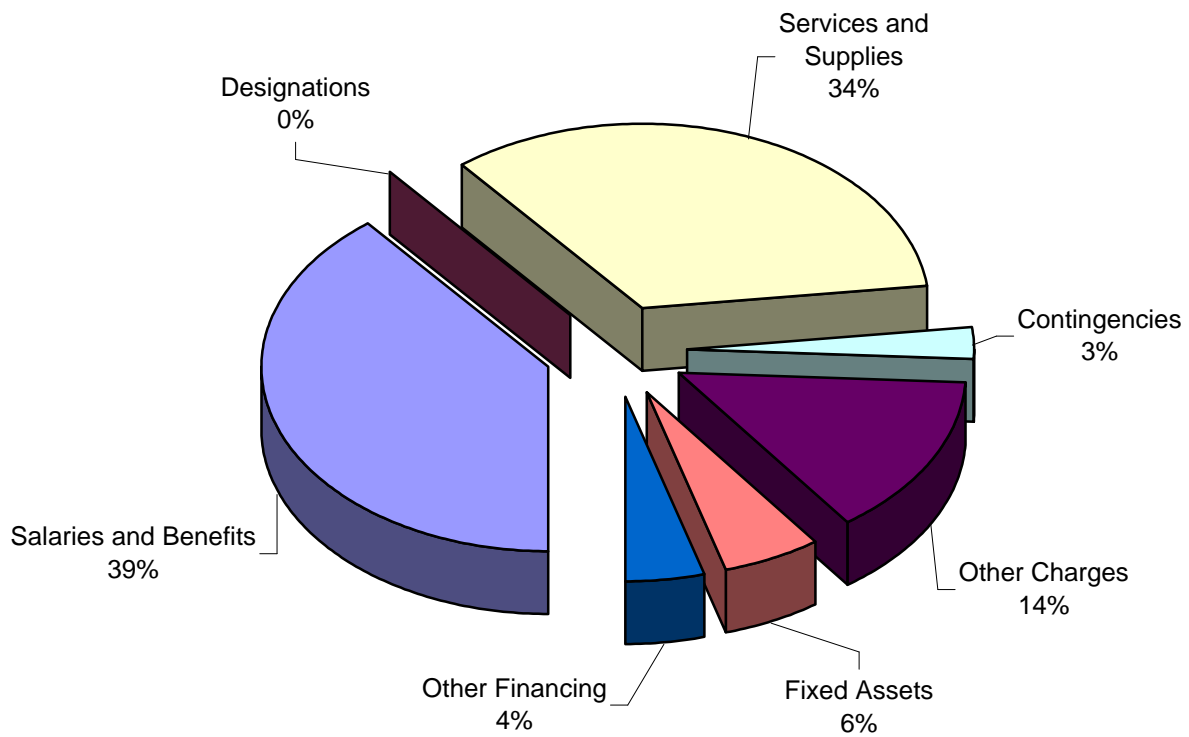
- | | |
|----------------------------|---------------------|
| Legislative/Administrative | Finance |
| Counsel | Plant Acquisition |
| Elections | Property Management |
| Other General | |

COUNTY OF CALAVERAS 2002-03 Appropriations by Function



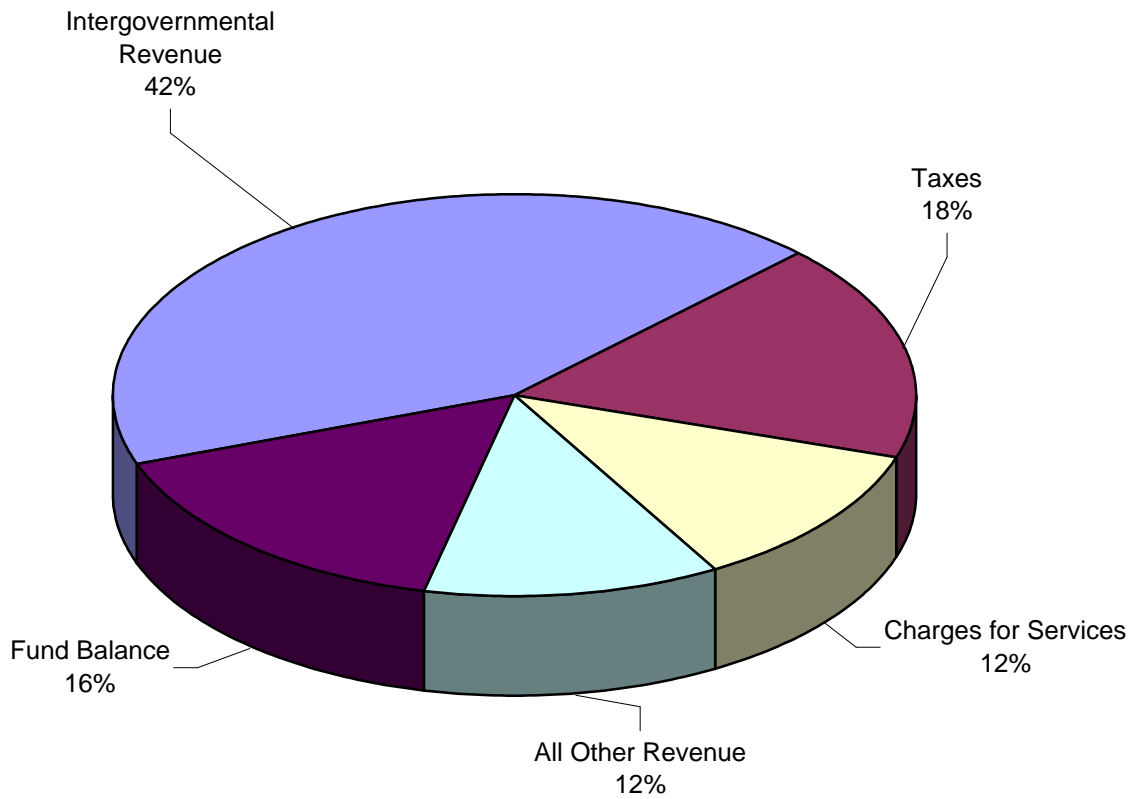
Includes governmental funds only

COUNTY OF CALAVERAS
Summary of Budget Requirements
Fiscal Year 2002-03
\$65,825,197

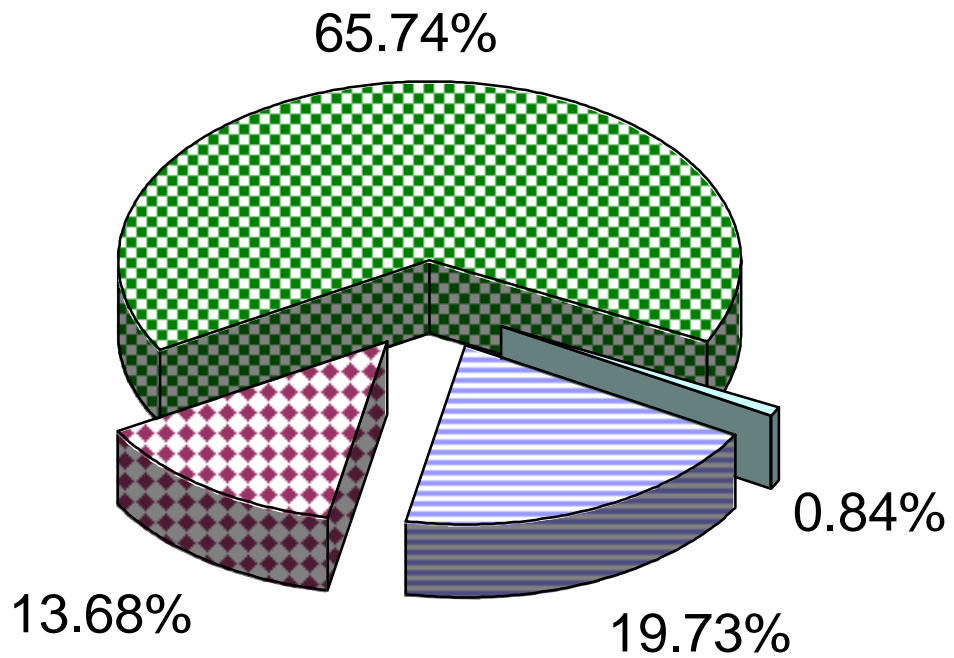


Includes governmental funds only

COUNTY OF CALAVERAS
Summary of Available Financing
Fiscal Year 2002-03
\$65,825,197

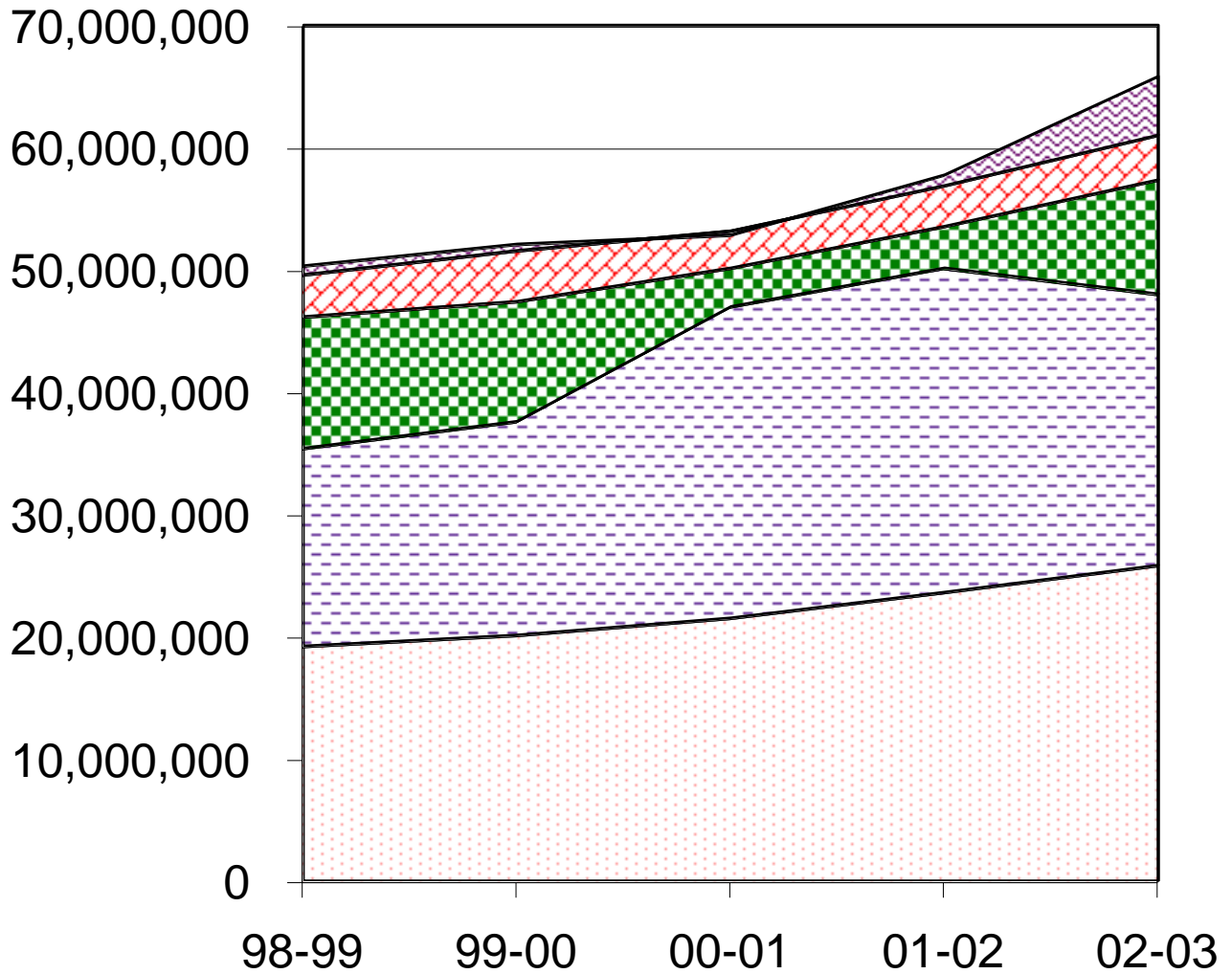


**COUNTY OF CALAVERAS
2002-03 Distribution of Estimated Property
Tax Revenue**



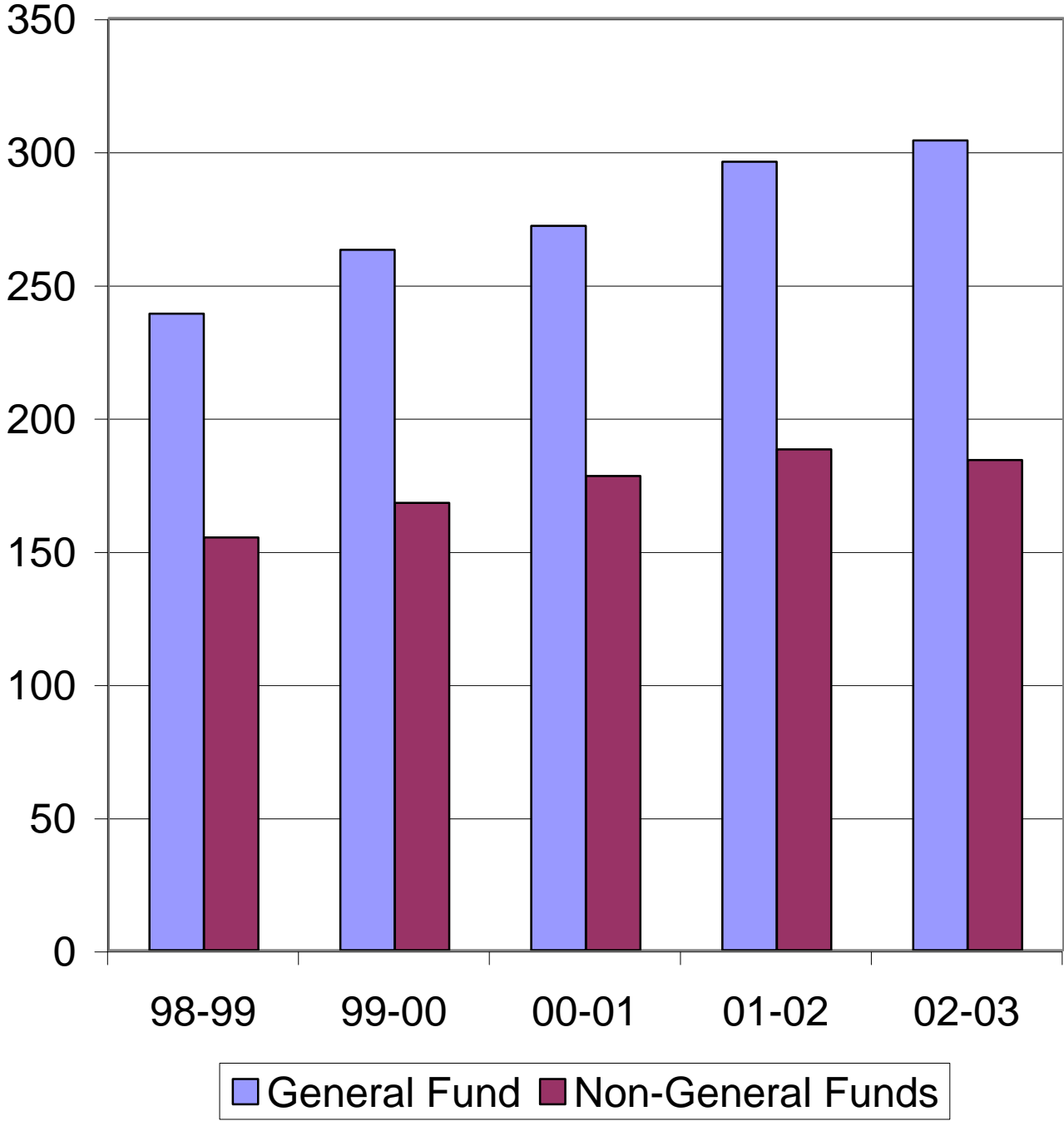
County Special Districts Schools City

COUNTY OF CALAVERAS Comparison of Adopted Budget By Class Five Fiscal Years



- Salaries/Benefits
- Services/Supplies
- Other Charges
- Fixed Assets
- Other Financing Uses

COUNTY OF CALAVERAS
Number of County Employees (FTEs)
Five Fiscal Years



Includes governmental funds only