

COUNTY OF CALAVERAS
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 2001-02

Road Department
Public Ways and Facilities
Public Ways

Financing Uses Classification (1)	Actual 1999-00 (2)	Actual 2000-01 (3)	Department Request 2001-02 (4)	CAO Recommend. 2001-02 (5)	Adopted Proposed 2001-02 (6)	Adopted Final 2001-02 (7)	Fund (General Unless Otherwise Indicated) (8)
SALARIES AND EMPL. BENEFITS:							10200760
5001 Salaries/Wages - Permanent	1,720,443.31	1,816,643.84	1,967,599.00	1,967,599.00	1,967,599.00	1,968,154.00	
5002 Extra Hire	157,243.71	131,465.25	75,000.00	75,000.00	75,000.00	215,000.00	
5006 Overtime	38,904.46	53,259.47	90,000.00	90,000.00	90,000.00	90,000.00	
5050 Retirement	165,566.17	126,677.26	137,732.00	137,732.00	137,732.00	137,701.00	
5051 Social Security (OASDI)	7,249.23	8,007.15	4,650.00	4,650.00	4,650.00	13,330.00	
5053 Medicare	19,313.15	20,580.72	22,488.00	22,488.00	22,488.00	24,509.00	
5054 Long Term Disability	7,911.50	8,408.13	8,855.00	8,855.00	8,855.00	8,853.00	
5055 Insurance - Group Health	262,592.02	285,113.43	326,976.00	326,976.00	326,976.00	326,976.00	
5056 Insurance - Group Life	6,500.67	7,259.14	7,582.00	7,582.00	7,582.00	7,582.00	
TOTAL SALARIES/EMPL BENEFITS	2,385,724.22	2,457,414.39	2,640,882.00	2,640,882.00	2,640,882.00	2,792,105.00	
SERVICES AND SUPPLIES:							
5111 Clothing/Personal Supplies	3,643.27	2,519.95	4,000.00	4,000.00	4,000.00	4,000.00	
5121 Communications	10,795.44	11,676.72	13,000.00	13,000.00	13,000.00	13,000.00	
5141 Household Expense	10,708.41	11,819.38	14,000.00	14,000.00	14,000.00	14,000.00	
5181 Maintenance of Equipment	75.00	90.00	2,100.00	2,100.00	2,100.00	2,100.00	
5182 Maint. Of Equipment - Auto	215,335.15	190,455.90	200,000.00	200,000.00	200,000.00	210,000.00	
5183 Maint. Of Equipment - Other	105.00	1,445.32	1,500.00	1,500.00	1,500.00	1,500.00	
5186 Maint. Of Computer Software	9,716.86	7,767.54	13,000.00	13,000.00	13,000.00	13,000.00	
5187 Maint. Of Computer Hardware	2,274.39	2,199.48	2,500.00	2,500.00	2,500.00	2,500.00	
5201 Maint. Of Buildings/Grounds	7,871.15	8,906.52	7,500.00	7,500.00	7,500.00	9,000.00	
5203 Maint. Of Communication Equipment	7,502.52	9,355.00	5,000.00	5,000.00	5,000.00	9,500.00	
5221 Memberships	1,313.00	1,294.00	2,000.00	2,000.00	2,000.00	2,000.00	
5241 Office Expense	10,333.40	8,849.98	10,000.00	10,000.00	10,000.00	10,000.00	
5243 Office Expense - Postage	1,882.38	1,626.12	2,500.00	2,500.00	2,500.00	2,500.00	
5244 Office Expense - Forms/Printing	443.72	859.32	1,200.00	1,200.00	1,200.00	1,200.00	
5245 Office Expense - Copies	4,721.66	3,048.00	4,000.00	4,000.00	4,000.00	4,000.00	
5257 Office Expense - Small Equipment	1,787.96	2,312.43	2,500.00	2,500.00	2,500.00	2,500.00	
5271 Prof. And Specialized Services	64,945.65	36,020.12	68,000.00	68,000.00	68,000.00	68,000.00	
5272 Prof. And Spec. Serv. - Spec. Purp.	2,650,079.66	2,108,027.18	6,046,453.00	6,046,453.00	6,046,453.00	3,803,753.00	
5301 Reimb Co Depts For Services	17,838.94	5,113.31	15,000.00	15,000.00	15,000.00	15,000.00	
5311 A-87 Costs	191,578.00	423,154.00	336,732.00	336,732.00	336,732.00	442,960.00	
5381 Legal Notices	1,503.44	1,718.95	2,000.00	2,000.00	2,000.00	2,000.00	
5391 Rents and Leases - Equipment	15,950.39	1,982.00	15,000.00	15,000.00	15,000.00	15,000.00	
5392 Rents and Leases - Other	3,012.00	2,937.00	3,200.00	3,200.00	3,200.00	3,408.00	
5401 Small Tools	17,425.66	22,357.86	18,000.00	18,000.00	18,000.00	25,000.00	
5410 Spec. Dept. Expense - Software	0.00	1,111.66	800.00	800.00	800.00	800.00	
5411 Special Department Expense	470,616.58	330,571.62	525,000.00	525,000.00	525,000.00	524,792.00	
5422 Training	4,955.22	1,782.12	5,200.00	5,200.00	5,200.00	5,200.00	
5449 Exp Applic to Pr Years	499.65	0.00	0.00	0.00	0.00	0.00	
5477 Personal Milage Reimb	0.00	52.00	0.00	0.00	0.00	0.00	
5478 Travel Expense	2,416.42	2,268.19	3,500.00	3,500.00	3,500.00	3,500.00	
5479 Air Travel Expense	171.00	165.90	600.00	600.00	600.00	600.00	
5480 Gas and Oil Expense	97,831.21	142,900.35	170,000.00	170,000.00	170,000.00	170,000.00	
5501 Utilities	18,678.51	23,098.53	19,000.00	19,000.00	19,000.00	25,000.00	
TOTAL SERVICES/SUPPLIES	3,846,011.64	3,367,486.45	7,513,285.00	7,513,285.00	7,513,285.00	5,405,813.00	
OTHER CHARGES:							
5580 Retire. - Other Long Term Debt	72,348.84	77,654.59	48,031.00	48,031.00	48,031.00	48,031.00	
5588 Interest - Other Long Term Debt	17,371.18	12,008.95	8,942.00	8,942.00	8,942.00	8,942.00	
5600 Right of Way	17,437.00	5,550.00	18,000.00	18,000.00	18,000.00	18,000.00	
5612 Refunds	0.00	175.00	0.00	0.00	0.00	0.00	
TOTAL OTHER CHARGES	107,157.02	95,388.54	74,973.00	74,973.00	74,973.00	74,973.00	
NET BUDGET	CONTINUED	CONTINUED	CONTINUED	CONTINUED	CONTINUED	CONTINUED	

COUNTY OF CALAVERAS
 STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
 FOR FISCAL YEAR 2001-02

Road Department
 Public Ways and Facilities
 Public Ways

Financing Uses Classification (1)	Actual 1999-00 (2)	Actual 2000-01 (3)	Department Request 2001-02 (4)	CAO Recommend. 2001-02 (5)	Adopted Proposed 2001-02 (6)	Adopted Final 2001-02 (7)	Fund (General Unless Otherwise Indicated) (8)
							10200760
<u>FIXED ASSETS:</u>							
5640 Structures/Improvements	62,559.81	8,837.11	7,100.00	7,100.00	7,100.00	7,100.00	
5701 Fixed Assets - Equipment	35,666.24	176,766.23	410,531.00	410,531.00	410,531.00	410,531.00	
5702 Fixed Assets - Other	2,573.02	3,780.00	0.00	0.00	0.00	0.00	
5704 Fixed Assets - Software	2,965.82	2,155.00	0.00	0.00	0.00	0.00	
5705 Government Surplus Acquis.	5,670.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	
TOTAL FIXED ASSETS	109,434.89	191,538.34	432,631.00	432,631.00	432,631.00	432,631.00	
GROSS BUDGET	6,448,327.77	6,111,827.72	10,661,771.00	10,661,771.00	10,661,771.00	8,705,522.00	
<u>OTHER FINANCING USES:</u>							
5632 Reimbursed Expenses - Interfund	(139,960.39)	(155,478.75)	(150,000.00)	(150,000.00)	(150,000.00)	(150,000.00)	
TOTAL OTHER FINANCING	(139,960.39)	(155,478.75)	(150,000.00)	(150,000.00)	(150,000.00)	(150,000.00)	
NET BUDGET	6,308,367.38	5,956,348.97	10,511,771.00	10,511,771.00	10,511,771.00	8,555,522.00	

COUNTY OF CALAVERAS
ESTIMATED REVENUE BY DEPARTMENT
FOR FISCAL YEAR 2001-02

Road Department

Revenue Classification (1)	Actual 1999-00 (2)	Actual 2000-01 (3)	Department Request 2001-02 (4)	CAO Recommend. 2001-02 (5)	Adopted Proposed 2001-02 (6)	Adopted Final 2001-02 (7)	Fund (General Unless Otherwise Indicated) (8)
4010 Current Secured Taxes	383,380.96	387,648.24	414,123.00	414,123.00	414,123.00	421,372.00	10200760
4017 Suppl. Current Secured Taxes	7,003.77	19,691.05	7,143.00	7,143.00	7,143.00	9,363.00	
4020 Current Unsecured Taxes	6,481.41	8,032.54	6,732.00	6,732.00	6,732.00	7,645.00	
4027 Suppl. Current Unsecured Taxes	288.86	357.11	0.00	0.00	0.00	0.00	
4030 Prior Secured Taxes	0.00	52.11	0.00	0.00	0.00	0.00	
4047 Suppl Pr Unsecured Taxes	237.74	241.19	0.00	0.00	0.00	0.00	
4048 Pr Yr Taxes Adjustment	0.00	(315.15)	0.00	0.00	0.00	0.00	
4130 Permits - Grading	1,230.00	4,367.00	4,528.00	4,528.00	4,528.00	4,528.00	
4143 Permits - Road Encroachment	29,844.44	32,800.91	32,975.00	32,975.00	32,975.00	32,975.00	
4144 Permits - Transportation	8,540.00	8,480.00	7,100.00	7,100.00	7,100.00	7,100.00	
4155 Penalties & Costs - Taxes	231.49	52.92	0.00	0.00	0.00	0.00	
4300 Interest	27,908.34	122,424.61	72,000.00	72,000.00	72,000.00	72,000.00	
4402 State Highway Users (2104)	792,242.74	819,503.03	810,000.00	810,000.00	810,000.00	810,000.00	
4403 State Highway Users (2106 Mthly)	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	
4404 State Highway Users (2106)	276,429.62	285,674.74	274,000.00	274,000.00	274,000.00	274,000.00	
4405 State Highway Users (2105)	645,804.58	668,420.89	653,000.00	653,000.00	653,000.00	653,000.00	
4406 State Bond - Prop. 116	738,363.89	0.00	0.00	0.00	0.00	0.00	
4407 State/Local Partnership	77,028.00	0.00	77,000.00	77,000.00	77,000.00	77,000.00	
4408 State Transp. Enhancement Act	167,407.04	614,156.05	121,000.00	121,000.00	121,000.00	121,000.00	
4409 State Vehicle Lic. Fee (In-Lieu)	947,755.52	1,042,230.26	1,019,356.00	1,019,356.00	1,019,356.00	1,019,356.00	
4410 State Off Hwy. Vehicle Lic. Fee	568.20	620.31	900.00	900.00	900.00	900.00	
4463 State Homeowners Prop. Tax Rel.	8,509.40	8,534.20	6,400.00	6,400.00	6,400.00	8,687.00	
4465 State Timber Tax	20,787.13	16,394.56	21,800.00	21,800.00	21,800.00	14,474.00	
4467 State Local Transp. Claims	345,805.90	138,060.00	50,000.00	50,000.00	50,000.00	50,000.00	
4469 State Ped. And Bike #116	0.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	
4478 State Bond Revenue	0.00	831,260.61	300,000.00	300,000.00	300,000.00	320,035.00	
4498 ERAF Return	4,771.03	6,570.53	0.00	0.00	0.00	0.00	
4508 Federal Storm Damage Repair	30,112.00	0.00	0.00	0.00	0.00	33,811.00	
4521 Federal Aid Secondary	496,135.91	576,904.08	440,000.00	440,000.00	440,000.00	440,000.00	
4524 Federal Forest Reserve	28,054.62	34,086.40	138,361.00	138,361.00	138,361.00	138,361.00	
4529 Federal Miscellaneous	771,244.65	1,099,476.75	3,581,608.00	3,581,608.00	3,581,608.00	1,261,791.00	
4532 Federal Seismio Retrofit	0.00	548,954.52	0.00	0.00	0.00	0.00	
4619 Subdivision Fees	23,033.25	51,127.46	24,000.00	24,000.00	24,000.00	24,000.00	
4620 Tentative Subdivision Fees	3,056.26	0.00	0.00	0.00	0.00	0.00	
4653 Road and Street Services	84,342.41	40,169.35	20,000.00	20,000.00	20,000.00	60,608.00	
4654 Road Abandonment	400.00	0.00	400.00	400.00	400.00	400.00	
4666 Sewage Systems Applications	0.00	378.00	0.00	0.00	0.00	0.00	
4682 Rev. Applic. To Prior Year	0.00	21,904.10	21,904.00	21,904.00	21,904.00	21,904.00	
4684 Other Refund - Pr Yr Taxes	(318.39)	0.00	0.00	0.00	0.00	0.00	
4700 Other Sales	15,033.00	4,918.23	6,000.00	6,000.00	6,000.00	6,000.00	
4709 Refund - Jury/Witness Fees	56.00	0.00	0.00	0.00	0.00	0.00	
4710 Staledated Checks	145.00	500.00	0.00	0.00	0.00	0.00	
4713 Miscellaneous Revenue	477.52	15,902.38	0.00	0.00	0.00	0.00	
4720 Operating Trfs. From Gen. Fund	150,232.00	196,718.00	196,718.00	196,718.00	196,718.00	201,970.00	
4721 Transfers from Trust Funds	0.00	12,576.13	0.00	0.00	0.00	0.00	
4800 Sale of Surplus Property	0.00	4,957.00	10,000.00	10,000.00	10,000.00	10,000.00	
TOTAL ESTIMATED REVENUE	6,102,224.29	7,633,430.11	8,626,648.00	8,626,648.00	8,626,648.00	6,411,880.00	

**County of Calaveras
Departmental Funding Analysis**

Road Department

	Fiscal Year 2000-01 Actual	Fiscal Year 2001-02 Budgeted
Departmental Expenditures	\$ 196,718.00	\$ 201,970.00
Less: Departmental Revenue	<u>0.00</u>	<u>0.00</u>
Net County Cost	\$ 196,718.00	\$ 201,970.00

Departmental Net County Cost of General Fund

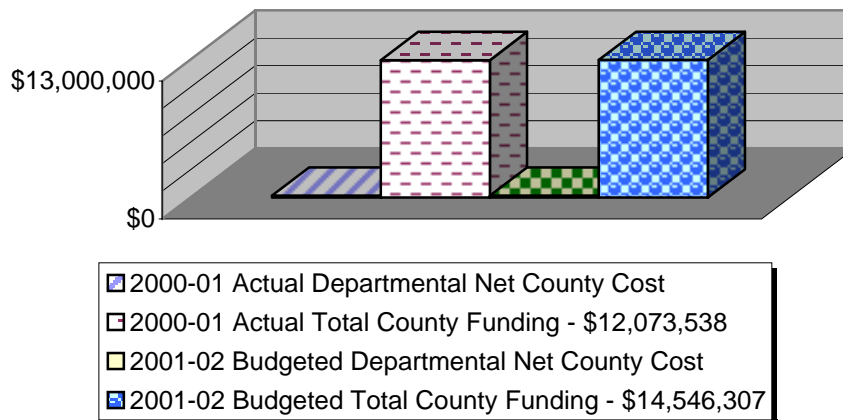
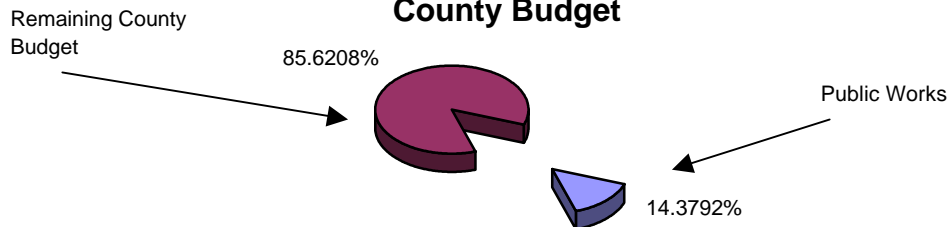


Illustration of Departmental Percentage of Total County Expenditure Appropriation

Departmental Allocation	8,555,522.00
Total County Budget	59,499,359.00
Departmental Percentage of Total County Budget	14.3792%

**Departmental Percentage of 2001-02
County Budget**



**COUNTY OF CALAVERAS
ROAD DEPARTMENT**

MISSION STATEMENT

The Department of Public Works Road Division is responsible for the maintenance and repair of approximately 690 miles of County roads. This includes snow removal operations for approximately 250 miles of road. Maintenance activities are divided into four maintenance districts. Typical maintenance and repair of road systems include pothole patching, asphalt paving, ditching/culvert cleaning, traffic signs, pavement markings, bridge repair, sanding/de-icing, and crack sealing. In addition, 110+ miles of maintained roads are either gravel or dirt roads that require yearly grading and repair. The maintenance function is complimented by the existence of a road clearance or "brushing" crew that is assigned brush removal and tree trimming duties throughout the County.

The Road Division, through its engineering group, is responsible for the Transportation Capital Improvement Programs (CIP), the plan review and inspection of developer based road improvements, and issuing both encroachment and road use permits. The Capital Improvement Programs include the design and construction of Highway Bridge Repair and Replacement (HBRR), Hazard Elimination System (HES) projects, Proposition 116 Pedestrian/Bikeway Facilities, and annual overlay and slurry seal programs. Beginning in 2001/2002 fiscal year, the department will begin administering funds made available through Senate Bill 45 which will provide approximately 3.7 million dollars a year for State highways and major roads in the county.

The review and inspection of developer based road improvements ensures compliance with the County's Road Ordinance. Whenever construction is proposed within the County Road System or an event is proposed that will use or temporarily close a road, Public Works issues permits to protect and provide safe use of the County Road System by contractors, utilities, and special events (i.e., parades, bicycle races, etc.).

The Road Division also includes the operation of the central shop, which maintains and repairs 300 pieces of equipment which includes vehicles, trucks, graders, dump trucks, backhoes, rollers, snow plows, and a number of smaller mechanical implements.

The Department is service oriented and answers all citizen complaints that include obstructions in the right-of-way, pot holes, speeding problems, flooding, and all items occurring in County right-of-ways. The winter months are especially difficult as we have all normal complaints plus reports of problems associated with winter storms.

The Department continues to reevaluate its activities to assure that the continuous and efficient service is provided to the residents of the County.

COUNTY OF CALAVERAS
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
FOR FISCAL YEAR 2001-02

Airport
Publ. Ways and Facilities
Transp. Terminals

Financing Uses Classification (1)	Actual 1999-00 (2)	Actual 2000-01 (3)	Department Request 2001-02 (4)	CAO Recommend. 2001-02 (5)	Adopted Proposed 2001-02 (6)	Adopted Final 2001-02 (7)	Fund (General Unless Otherwise Indicated) (8)
SERVICES AND SUPPLIES:							11201660
5121 Communications	890.01	1,022.85	1,100.00	1,100.00	1,100.00	1,100.00	
5151 Insurance	3,529.00	3,529.00	4,000.00	4,000.00	4,000.00	4,000.00	
5181 Maintenance of Equipment	4,913.47	16,280.02	7,300.00	7,300.00	7,300.00	7,300.00	
5201 Maint. Of Buildings/Grounds	15,961.80	4,721.94	15,300.00	15,300.00	15,300.00	15,300.00	
5202 Maint. Of Runways/Aprons	456.97	0.00	4,000.00	4,000.00	4,000.00	4,000.00	
5241 Office Expense	470.01	338.59	750.00	750.00	750.00	750.00	
5245 Office Expense - Copies	27.65	0.00	0.00	0.00	0.00	0.00	
5271 Prof. And Specialized Services	17,960.00	24,161.75	30,000.00	30,000.00	30,000.00	30,000.00	
5272 Prof. And Spec. Serv. - Spec. Purp.	12,792.00	12,392.25	10,348.00	10,348.00	10,348.00	10,348.00	
5311 A-87 Costs	7,428.00	7,418.00	7,418.00	7,418.00	7,418.00	22,153.00	
5381 Legal Notices	0.00	0.00	100.00	100.00	100.00	100.00	
5392 Rents and Leases - Other	165.00	268.00	200.00	200.00	200.00	200.00	
5411 Special Department Expense	2,235.00	2,255.00	23,576.00	23,576.00	23,576.00	23,576.00	
5422 Training	0.00	0.00	100.00	100.00	100.00	100.00	
5477 Personal Mileage Reimb.	0.00	0.00	200.00	200.00	200.00	200.00	
5478 Travel Expense	0.00	0.00	200.00	200.00	200.00	200.00	
5482 Aviation Fuel	70,247.26	91,250.49	112,500.00	112,500.00	112,500.00	112,500.00	
5501 Utilities	13,858.52	15,436.61	30,000.00	30,000.00	30,000.00	30,000.00	
TOTAL SERVICES/SUPPLIES	150,934.69	179,074.50	247,092.00	247,092.00	247,092.00	261,827.00	
OTHER CHARGES:							
5580 Retire. - Other Long Term Debt	0.00	16,297.00	17,000.00	17,000.00	17,000.00	17,000.00	
5588 Interest - Other Long Term Debt	0.00	18,001.60	18,500.00	18,500.00	18,500.00	18,500.00	
TOTAL OTHER CHARGES	0.00	34,298.60	35,500.00	35,500.00	35,500.00	35,500.00	
FIXED ASSETS:							
5701 New Equipment Purchase	1,557.64	0.00	0.00	0.00	0.00	0.00	
TOTAL FIXED ASSETS	1,557.64	0.00	0.00	0.00	0.00	0.00	
GROSS BUDGET	152,492.33	213,373.10	282,592.00	282,592.00	282,592.00	297,327.00	
NET BUDGET	152,492.33	213,373.10	282,592.00	282,592.00	282,592.00	297,327.00	

COUNTY OF CALAVERAS
ESTIMATED REVENUE BY DEPARTMENT
 FOR FISCAL YEAR 2001-02

Airport

Revenue Classification (1)	Actual 1999-00 (2)	Actual 2000-01 (3)	Department Request 2001-02 (4)	CAO Recommend. 2001-02 (5)	Adopted Proposed 2001-02 (6)	Adopted Final 2001-02 (7)	Fund (General Unless Otherwise Indicated) (8)
4010 Current Secured Taxes	6,970.65	5,452.21	5,300.00	5,300.00	5,300.00	5,929.00	11201660
4017 Suppl. Current Secured Taxes	97.25	276.40	65.00	65.00	65.00	132.00	
4020 Current Unsecured Taxes	89.76	112.67	100.00	100.00	100.00	107.00	
4027 Suppl. Current Unsecured Taxes	4.01	4.98	0.00	0.00	0.00	0.00	
4030 Prior Secured Taxes	0.00	0.72	0.00	0.00	0.00	0.00	
4040 Prior Unsecured Taxes	3.28	0.00	0.00	0.00	0.00	0.00	
4047 Suppl Pr Unsecured Taxes	0.00	3.36	0.00	0.00	0.00	0.00	
4048 Pr Yr Taxes Adjustment	0.00	(1,622.02)	0.00	0.00	0.00	0.00	
4071 Aircraft Tax	9,111.42	16,211.17	13,000.00	13,000.00	13,000.00	13,000.00	
4155 Penalties & Costs - Taxes	3.20	0.74	0.00	0.00	0.00	0.00	
4300 Interest	1,668.03	2,054.11	1,400.00	1,400.00	1,400.00	1,700.00	
4302 Rents, Concessions Other	0.00	4.00	0.00	0.00	0.00	0.00	
4305 Rents, Concessions	41,763.55	41,125.00	52,000.00	52,000.00	52,000.00	52,000.00	
4400 State Aid for Aviation	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
4463 State Homeowners Prop. Tax Rel.	117.84	119.86	100.00	100.00	100.00	122.00	
4465 State Timber Tax	836.86	660.02	720.00	720.00	720.00	583.00	
4498 ERAF Return	66.01	91.51	0.00	0.00	0.00	0.00	
4679 Charges for Current Services	4,347.34	3,578.26	4,000.00	4,000.00	4,000.00	4,000.00	
4684 Other Refund - Pr. Yr. Taxes	(4.41)	0.00	0.00	0.00	0.00	0.00	
4705 Other Sales - Aviation Fuel	81,712.68	78,578.17	127,000.00	127,000.00	127,000.00	127,000.00	
4710 Staledated Checks	0.00	175.00	0.00	0.00	0.00	0.00	
4712 Other Revenue	9,170.50	0.00	0.00	0.00	0.00	0.00	
4721 Transfer from Trusts	0.00	34,298.60	35,500.00	35,500.00	35,500.00	71,677.00	
TOTAL ESTIMATED REVENUE	165,957.97	191,124.76	249,185.00	249,185.00	249,185.00	286,250.00	

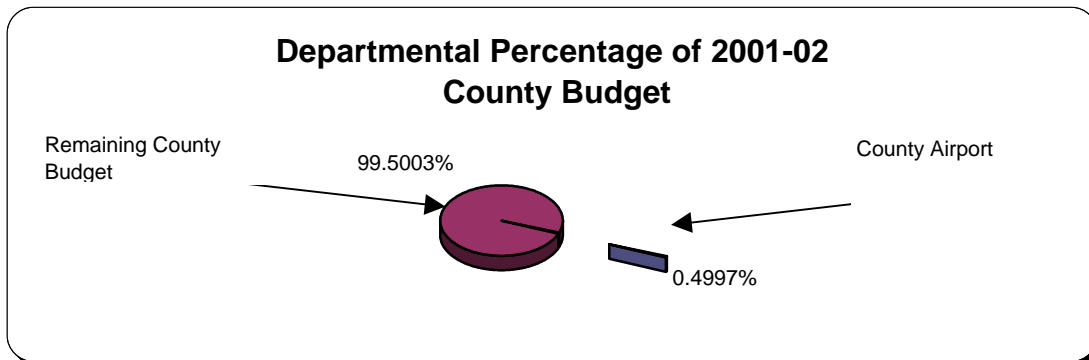
County of Calaveras
Departmental Funding Analysis

Airport

**This department does not receive
a
General Fund Contribution.**

Illustration of Departmental Percentage of Total County Expenditure Appropriation

Departmental Allocation	297,327.00
Total County Budget	59,499,359.00
Departmental Percentage of Total County Budget	0.4997%



**COUNTY OF CALAVERAS
AIRPORT**

MISSION STATEMENT

The mission of the Airport budget unit is to operate the Calaveras County Airport-Maury Rasmussen Field as a quality general aviation facility for the business and recreational use of County residents and visitors. Situated near Highway 49 between Angels Camp and San Andreas, the airport, which was opened in December 1981, has a 3600-foot runway plus support facilities and services. What is unique about the airport budget and airport operations is that it is a financially self-sufficient operation that does not receive General Fund subsidies.

A secondary mission of the airport is to generate or assist job creation. Currently, there are seven (7) businesses located at the airport.

The airport is managed by a contract Airport Manager who reports to the County Administrative Officer.